





PROGRAMAS ESPECIALES DE EJERCICIOS ANTERIORES

NO.	PROYECTO	ORIGINAL			AMPLIACION			REDUCCION			MODIFICADO			
		PROPIOS	ESTATAL	FEDERAL	PROPIOS	ESTATAL	FEDERAL	ESTATAL	PROPIOS	FEDERAL	ESTATAL	PROPIOS	FEDERAL	TOTAL
1	APORTO A LA EXTENSION 2014	-	-	-	-	-	-	-	-	-	-	-	-	-
2	BECAS 2014	-	-	-	-	-	-	-	-	-	-	-	-	-
3	CDU	-	-	-	-	-	-	-	-	-	-	-	-	-
4	EXTENSIONISMO 2014	-	-	-	-	-	-	-	-	-	-	-	-	-
5	IFAC 2013	-	-	-	-	-	-	-	-	-	-	-	-	-
6	FONDO DE RESERVA	-	-	-	-	-	-	-	-	-	-	-	-	-
7	INICALDESARROLLO COMUNITARIO	-	-	-	-	-	-	-	-	-	-	-	-	-
8	INICAL FORMACION EN LINEA	-	-	-	-	-	-	-	-	-	-	-	-	-
9	INICAL GESTION FINANCIERA	-	-	-	-	-	-	-	-	-	-	-	-	-
10	INICAL MANEJO DE EQUIPOS	-	-	-	-	-	-	-	-	-	-	-	-	-
11	IPFI 2013	-	-	-	-	-	-	-	-	-	-	-	-	-
12	PROEXOBES	-	-	-	-	-	-	-	-	-	-	-	-	-
13	PROFOGIE	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUBTOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
	+ DEPRECIACION/AMORTIZACION	-	-	-	-	-	-	-	-	-	-	-	-	-
	- CAPITULO 3000	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	8,500,000.00	34,940,384.00	34,940,384.00	-	-	1,800,000.00	2,925,000.00	2,925,000.00	-	-	24,940,384.00	37,748,080.00	81,168,674.00

DE PROGRAMAS ESPECIALES DE EJERCICIOS ANTERIORES DEL SALDO POR EJERCER SE ERGO UN IMPORTE DE \$7,222,352.47 AL 31 DE MARZO DE 2015, LO CUAL NO SE REPORTA COMO INGRESO DE 2015, YA QUE SE REGISTRO EL INGRESO EN EJERCICIOS ANTERIORES.

NO	PROYECTO	PRESUPUESTO DE EGRESOS															
		COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO			
		PROPIOS	ESTATAL	FEDERAL	TOTAL	PROPIOS	ESTATAL	FEDERAL	TOTAL	PROPIOS	ESTATAL	FEDERAL	TOTAL	PROPIOS	ESTATAL	FEDERAL	TOTAL
1	BECAS	84,462.00	53,917.31	53,917.31	1,652,201.22	53,960.40	1,739.69	1,739.69	97,439.78	53,960.40	1,739.69	1,739.69	97,439.78	53,960.40	1,739.69	1,739.69	97,439.78
2	SERVICIO SOCIAL	-	14,630.00	14,630.00	28,070.20	-	7,930.40	7,930.40	15,840.80	-	7,930.40	7,930.40	15,840.80	-	7,930.40	7,930.40	15,840.80
3	ASOCIACION CURRICULAR	-	2,811.00	2,811.00	3,222.00	-	1,143.00	1,143.00	2,286.00	-	1,143.00	1,143.00	2,286.00	-	1,143.00	1,143.00	2,286.00
4	MATERIALES DIDACTICOS	86,352.10	86,352.00	172,704.10	-	7,333.90	7,333.90	14,667.82	-	7,333.90	7,333.90	14,667.82	-	7,333.90	7,333.90	14,667.82	
5	EVALUACION DEL DESARROLLO ESCOLAR	-	120,000.00	120,000.00	240,000.00	-	13,416.18	13,416.18	26,832.36	-	13,416.18	13,416.18	26,832.36	-	13,416.18	13,416.18	26,832.36
6	VINCULACION	478,281.24	500.00	500.00	76,433.84	158,418.76	500.00	109,418.76	500.00	158,418.76	500.00	109,418.76	500.00	158,418.76	500.00	109,418.76	500.00
7	EXTENSION	-	75,213.00	75,213.00	150,426.00	-	9,627.00	9,627.00	19,254.00	-	9,627.00	9,627.00	19,254.00	-	9,627.00	9,627.00	19,254.00
8	DIFFUSION INSTITUCIONAL	-	47,240.00	47,240.00	94,480.00	-	2,780.00	2,780.00	5,560.00	-	2,780.00	2,780.00	5,560.00	-	2,780.00	2,780.00	5,560.00
9	CAPACITACION Y ACTUALIZACION DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS	7,865.00	366,191.52	366,191.52	800,040.00	4,215.00	188,122.48	188,122.52	380,460.00	4,215.00	188,122.52	188,122.52	380,460.00	4,215.00	188,122.52	188,122.52	380,460.00
10	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	-	120,000.00	120,000.00	240,000.00	-	-	-	-	-	-	-	-	-	-	-	-
11	ATENCION COMPENSATORIA	-	27,356.29	27,356.29	54,712.58	-	25,488.71	25,488.78	50,977.48	-	25,488.71	25,488.78	50,977.48	-	25,488.71	25,488.78	50,977.48
12	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS	-	150,844.00	150,844.00	301,728.00	-	-	-	-	-	-	-	-	-	-	-	-
13	CAPACITACION Y ACTUALIZACION DOCENTE	7,184.00	32,786.72	32,786.72	72,774.42	-	40,515.28	40,515.30	81,030.58	-	40,515.28	40,515.30	81,030.58	-	40,515.28	40,515.30	81,030.58
14	INVESTIGACION	1,081,632.00	34,193.54	34,193.54	1,150,019.08	-	11,222.46	11,222.46	22,444.92	-	11,222.46	11,222.46	22,444.92	-	11,222.46	11,222.46	22,444.92
15	EVALUACION EDUCATIVA	450,000.00	135,169.57	135,169.57	270,339.14	-	83,238.43	83,238.44	166,476.87	-	83,238.43	83,238.44	166,476.87	-	83,238.43	83,238.44	166,476.87
16	SISTEMAS DE INFORMACION	244.23	77,223.23	77,223.23	154,446.46	-	334.22	334.22	668.44	-	334.22	334.22	668.44	-	334.22	334.22	668.44
17	EVALUACION INSTITUCIONAL	4,422,882.21	25,793,814.81	25,793,814.81	51,587,629.62	900,480.79	7,415,884.82	7,415,884.82	14,831,769.64	900,480.79	7,415,884.82	7,415,884.82	14,831,769.64	900,480.79	7,415,884.82	7,415,884.82	14,831,769.64
18	ADMINISTRACION CENTRAL	7,392,330.83	27,127,319.72	27,127,319.72	54,254,639.44	1,107,419.17	7,813,263.49	7,813,263.49	15,626,526.98	1,107,419.17	7,813,263.49	7,813,263.49	15,626,526.98	1,107,419.17	7,813,263.49	7,813,263.49	15,626,526.98
	SUBTOTAL																
	PRE DE 2014																

NO	PROYECTO	PRESUPUESTO DE EGRESOS															
		COMPROMETIDO				DEVENGADO				EJERCIDO				PAGADO			
		PROPIOS	ESTATAL	FEDERAL	TOTAL	PROPIOS	ESTATAL	FEDERAL	TOTAL	PROPIOS	ESTATAL	FEDERAL	TOTAL	PROPIOS	ESTATAL	FEDERAL	TOTAL
1	EXTENSION RURAL	-	50,500.00	50,500.00	90,300.00	-	-	-	4,840.00	-	-	-	4,840.00	-	-	-	4,840.00
2	PROGRAMA DE BECAS	-	62,000.00	62,000.00	82,000.00	-	-	-	22,500.00	-	-	-	22,500.00	-	-	-	22,500.00
	PROGRAMA DE INCLUSION	-	848,000.00	848,000.00	848,000.00	-	-	-	21,948.00	-	-	-	21,948.00	-	-	-	21,948.00
	SUBTOTAL																
	TOTAL 2015	7,893,260.83	27,127,319.72	27,127,319.72	54,254,639.44	1,107,419.17	7,813,263.49	7,813,263.49	15,626,526.98	1,107,419.17	7,813,263.49	7,813,263.49	15,626,526.98	1,107,419.17	7,813,263.49	7,813,263.49	15,626,526.98

PROGRAMAS ESPECIALES 2015

