

## PRIMERA SESIÓN EXTRAORDINARIA DE 2020 PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2020 POR CAPÍTULO Y PARTIDA CALENDARIZADO CONSOLIDADO

| PARTIDA FEDERAL |            | DESCRIPCIÓN                 | ENE          | FEB          | MAR          | ABR          | MAY          | JUN          | JUL          | AGO          | SEP          | OCT          | NOV          | DIC          | TOTAL         |
|-----------------|------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| GENÉRICA        | ESPECÍFICA |                             |              |              |              |              |              |              |              |              |              |              |              |              |               |
| 1000            | 1000       | SERVICIOS PERSONALES        | 5,380,805.00 | 5,387,413.00 | 5,383,003.00 | 5,536,277.00 | 4,905,745.00 | 4,896,702.00 | 4,834,276.00 | 5,143,642.00 | 6,036,557.00 | 5,701,747.00 | 5,699,777.00 | 5,879,405.00 | 64,785,349.00 |
| 113             | 11301      | SUELDOS BASE                | 3,643,350.00 | 3,647,988.00 | 3,647,518.00 | 3,732,822.00 | 3,288,264.00 | 3,288,264.00 | 3,289,868.00 | 3,601,204.00 | 3,852,292.00 | 3,852,292.00 | 3,852,292.00 | 3,903,920.00 | 43,600,074.00 |
| 132             | 13201      | PRIMAS DE VACACIONES Y DO   | 201,170.00   | 201,170.00   | 201,170.00   | 201,170.00   | 177,188.00   | 177,188.00   | 177,188.00   | 177,188.00   | 214,778.00   | 214,778.00   | 214,778.00   | 214,778.00   | 2,372,544.00  |
| 132             | 13202      | AGUINALDO O GRATIFICACIÓN   | 596,877.00   | 596,877.00   | 596,877.00   | 596,877.00   | 556,907.00   | 536,922.00   | 536,922.00   | 536,922.00   | 630,897.00   | 630,897.00   | 630,897.00   | 630,897.00   | 7,078,769.00  |
| 134             | 13409      | COMPENSACIÓN POR ADQUI      | 55,838.00    | 55,838.00    | 55,838.00    | 55,838.00    | 42,582.00    | 42,582.00    | 42,582.00    | 42,582.00    | 64,548.00    | 64,548.00    | 64,548.00    | 64,548.00    | 651,872.00    |
| 141             | 14101      | APORTACIONES AL ISSSTE      | 334,652.00   | 334,652.00   | 334,652.00   | 334,652.00   | 298,788.00   | 298,788.00   | 298,788.00   | 298,788.00   | 355,002.00   | 355,002.00   | 355,002.00   | 355,002.00   | 3,953,768.00  |
| 141             | 14105      | APORTACIONES AL SEGURO D    | 106,572.00   | 106,572.00   | 106,572.00   | 106,572.00   | 95,150.00    | 95,150.00    | 95,150.00    | 95,150.00    | 113,052.00   | 113,052.00   | 113,052.00   | 113,052.00   | 1,259,096.00  |
| 142             | 14201      | APORTACIONES AL FOVISSSTE   | 167,830.00   | 167,830.00   | 167,830.00   | 167,830.00   | 149,844.00   | 149,844.00   | 149,844.00   | 149,844.00   | 178,036.00   | 178,036.00   | 178,036.00   | 178,036.00   | 1,982,840.00  |
| 143             | 14301      | APORTACIONES AL SISTEMA D   | 67,132.00    | 67,132.00    | 67,132.00    | 67,132.00    | 59,938.00    | 59,938.00    | 59,938.00    | 59,938.00    | 71,214.00    | 71,214.00    | 71,214.00    | 71,214.00    | 793,136.00    |
| 159             | 15901      | OTRAS PRESTACIONES          | 207,384.00   | 209,354.00   | 205,414.00   | 273,384.00   | 237,084.00   | 248,026.00   | 183,996.00   | 182,026.00   | 256,738.00   | 221,928.00   | 219,958.00   | 347,958.00   | 2,793,250.00  |
| 171             | 17102      | ESTÍMULOS AL PERSONAL OPE   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 300,000.00   | 0.00         | 0.00         | 0.00         | 300,000.00    |
| 2000            | 2000       | MATERIALES Y SUMINISTROS    | 327,800.00   | 604,900.00   | 943,200.00   | 585,700.00   | 261,600.00   | 279,266.00   | 411,000.00   | 338,100.00   | 671,600.00   | 145,400.00   | 111,834.00   | 232,904.00   | 4,913,304.00  |
| 211             | 21101      | MATERIALES Y ÚTILES DE OFI  | 40,000.00    | 60,000.00    | 200,000.00   | 8,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 200,000.00   | 0.00         | 0.00         | 100,304.00   | 608,304.00    |
| 214             | 21401      | MATERIALES Y ÚTILES PARA E  | 40,000.00    | 60,000.00    | 200,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 200,000.00   | 0.00         | 0.00         | 0.00         | 500,000.00    |
| 215             | 21501      | MATERIAL DE APOYO INFORMA   | 11,400.00    | 22,600.00    | 1,600.00     | 1,500.00     | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 1,600.00     | 1,200.00     | 1,200.00     | 1,600.00     | 49,100.00     |
| 217             | 21701      | MATERIALES Y SUMINISTROS F  | 0.00         | 40,000.00    | 0.00         | 50,000.00    | 0.00         | 0.00         | 0.00         | 5,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 95,000.00     |
| 221             | 22104      | PRODUCTOS ALIMENTICIOS PA   | 14,000.00    | 38,800.00    | 31,600.00    | 28,000.00    | 9,200.00     | 13,000.00    | 20,400.00    | 19,000.00    | 92,000.00    | 9,000.00     | 9,000.00     | 9,000.00     | 293,000.00    |
| 242             | 24201      | CEMENTO Y PRODUCTOS DE C    | 0.00         | 0.00         | 10,400.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 9,600.00     | 20,000.00     |
| 243             | 24301      | CAL, YESO Y PRODUCTOS DE Y  | 0.00         | 2,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 2,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 4,000.00      |
| 246             | 24601      | MATERIAL ELÉCTRICO Y ELECT  | 20,000.00    | 60,000.00    | 20,000.00    | 50,800.00    | 1,600.00     | 0.00         | 0.00         | 15,000.00    | 0.00         | 0.00         | 0.00         | 5,400.00     | 172,800.00    |
| 247             | 24701      | ARTÍCULOS METÁLICOS PARA    | 0.00         | 10,600.00    | 20,000.00    | 11,600.00    | 200.00       | 0.00         | 0.00         | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 52,400.00     |
| 248             | 24801      | MATERIALES COMPLEMENTAR     | 10,800.00    | 0.00         | 20,000.00    | 0.00         | 0.00         | 7,200.00     | 0.00         | 15,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 53,000.00     |
| 249             | 24901      | OTROS MATERIALES Y ARTÍCULO | 0.00         | 200.00       | 20,000.00    | 6,000.00     | 1,600.00     | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 37,800.00     |
| 251             | 25101      | PRODUCTOS QUÍMICOS BÁSICO   | 0.00         | 31,000.00    | 20,000.00    | 16,000.00    | 0.00         | 0.00         | 30,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 97,000.00     |
| 253             | 25301      | MEDICINAS Y PRODUCTOS FAR   | 8,000.00     | 6,000.00     | 8,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 32,000.00     |
| 254             | 25401      | MATERIALES, ACCESORIOS Y S  | 0.00         | 4,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 14,000.00     |
| 255             | 25501      | MATERIALES, ACCESORIOS Y S  | 0.00         | 5,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 5,000.00      |
| 259             | 25901      | OTROS PRODUCTOS QUÍMICOS    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 20,000.00     |
| 261             | 26103      | COMBUSTIBLES, LUBRICANTES   | 151,600.00   | 170,200.00   | 215,600.00   | 166,800.00   | 127,400.00   | 186,400.00   | 143,000.00   | 172,200.00   | 130,000.00   | 95,200.00    | 77,000.00    | 91,000.00    | 1,726,400.00  |
| 261             | 26105      | COMBUSTIBLES, LUBRICANTES   | 0.00         | 1,700.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 2,300.00     | 0.00         | 0.00         | 0.00         | 0.00         | 4,000.00      |
| 271             | 27101      | VESTUARIO Y UNIFORMES       | 0.00         | 40,000.00    | 70,000.00    | 50,000.00    | 70,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 230,000.00    |
| 272             | 27201      | PRENDAS DE PROTECCIÓN PE    | 0.00         | 4,000.00     | 10,000.00    | 0.00         | 6,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 20,000.00     |
| 273             | 27301      | ARTÍCULOS DEPORTIVOS        | 0.00         | 10,000.00    | 0.00         | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 20,000.00     |
| 291             | 29101      | HERRAMIENTAS MENORES        | 2,000.00     | 0.00         | 40,000.00    | 0.00         | 20,000.00    | 3,500.00     | 0.00         | 30,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 95,500.00     |
| 292             | 29201      | REFACCIONES Y ACCESORIOS    | 0.00         | 4,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 4,000.00      |
| 294             | 29401      | REFACCIONES Y ACCESORIOS    | 10,000.00    | 0.00         | 10,000.00    | 0.00         | 10,000.00    | 5,366.00     | 0.00         | 0.00         | 0.00         | 0.00         | 4,634.00     | 0.00         | 40,000.00     |
| 296             | 29601      | REFACCIONES Y ACCESORIOS    | 20,000.00    | 32,000.00    | 46,000.00    | 182,000.00   | 14,000.00    | 46,000.00    | 216,000.00   | 40,000.00    | 48,000.00    | 20,000.00    | 20,000.00    | 16,000.00    | 700,000.00    |
| 298             | 29801      | REFACCIONES Y ACCESORIOS    | 0.00         | 2,800.00     | 0.00         | 5,000.00     | 0.00         | 6,200.00     | 0.00         | 6,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 20,000.00     |



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**PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2020**  
**POR CAPÍTULO Y PARTIDA CALENDARIZADO**  
**CONSOLIDADO**

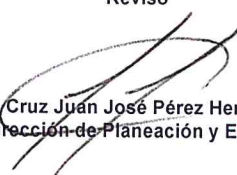
| PARTIDA FEDERAL |            | DESCRIPCIÓN  | ENE                 | FEB                 | MAR                 | ABR                 | MAY                 | JUN                 | JUL                 | AGO                 | SEP                 | OCT                 | NOV                 | DIC                 | TOTAL                |
|-----------------|------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| GENÉRICA        | ESPECÍFICA |  |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                      |
| 3000            | 3000       | SERVICIOS GENERALES                                  | 842,159.00          | 1,501,091.00        | 1,624,047.00        | 1,267,443.00        | 1,379,856.00        | 1,398,075.00        | 937,456.00          | 1,595,272.00        | 1,851,648.00        | 909,136.00          | 995,584.00          | 2,113,548.00        | 16,415,315.00        |
| 311             | 31101      | SERVICIO DE ENERGÍA ELÉCTRICA                        | 0.00                | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 180,000.00          | 1,180,000.00         |
| 312             | 31201      | SERVICIO DE GAS                                      | 6,000.00            | 6,000.00            | 7,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 12,000.00           | 79,000.00            |
| 314             | 31401      | SERVICIO TELEFÓNICO CONVENCIONAL                     | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 8,000.00            | 96,000.00            |
| 317             | 31701      | SERVICIOS DE CONDUCCIÓN DE VEHÍCULOS                 | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 39,000.00           | 468,000.00           |
| 318             | 31801      | SERVICIO POSTAL                                      | 0.00                | 20,000.00           | 0.00                | 0.00                | 10,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 30,000.00            |
| 325             | 32503      | ARRENDAMIENTO DE VEHÍCULOS                           | 0.00                | 100,000.00          | 0.00                | 100,000.00          | 0.00                | 100,000.00          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 17,000.00           | 317,000.00           |
| 327             | 32701      | PATENTES, REGALÍAS Y OTROS DERECHOS                  | 0.00                | 40,000.00           | 300,000.00          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 160,000.00          | 0.00                | 0.00                | 695,000.00          | 1,195,000.00         |
| 329             | 32903      | OTROS ARRENDAMIENTOS                                 | 0.00                | 0.00                | 30,000.00           | 10,000.00           | 0.00                | 5,000.00            | 20,000.00           | 0.00                | 6,000.00            | 0.00                | 0.00                | 0.00                | 71,000.00            |
| 331             | 33104      | SERVICIOS LEGALES                                    | 0.00                | 0.00                | 25,000.00           | 0.00                | 30,000.00           | 15,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 70,000.00            |
| 331             | 33104      | SERVICIOS DE CONTABILIDAD, AUDITORÍA Y FISCALIZACIÓN | 0.00                | 40,000.00           | 40,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 70,000.00            |
| 331             | 33104      | OTRAS ASESORÍAS PARA LA ADMINISTRACIÓN               | 0.00                | 0.00                | 80,076.00           | 22,692.00           | 38,176.00           | 32,695.00           | 38,176.00           | 22,692.00           | 62,668.00           | 32,056.00           | 55,104.00           | 7,565.00            | 391,900.00           |
| 333             | 33303      | SERVICIOS RELACIONADOS CON LA ADMINISTRACIÓN         | 6,000.00            | 2,400.00            | 0.00                | 0.00                | 20,000.00           | 0.00                | 0.00                | 0.00                | 90,000.00           | 0.00                | 0.00                | 0.00                | 118,400.00           |
| 334             | 33401      | SERVICIOS DE CAPACITACIÓN                            | 0.00                | 170,000.00          | 30,000.00           | 0.00                | 30,000.00           | 30,000.00           | 10,000.00           | 30,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 300,000.00           |
| 335             | 33501      | ESTUDIOS E INVESTIGACIONES                           | 0.00                | 0.00                | 78,700.00           | 85,200.00           | 3,200.00            | 1,600.00            | 0.00                | 55,500.00           | 169,700.00          | 23,200.00           | 10,600.00           | 130,300.00          | 558,000.00           |
| 336             | 33602      | OTROS SERVICIOS COMERCIALES                          | 15,000.00           | 20,000.00           | 20,000.00           | 22,000.00           | 15,000.00           | 25,000.00           | 50,000.00           | 105,000.00          | 50,000.00           | 50,000.00           | 50,000.00           | 145,000.00          | 567,000.00           |
| 336             | 33603      | IMPRESIONES DE DOCUMENTOS                            | 0.00                | 150,000.00          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 200,000.00          | 0.00                | 0.00                | 0.00                | 0.00                | 350,000.00           |
| 336             | 33604      | IMPRESIÓN Y ELABORACIÓN DE MATERIALES                | 0.00                | 0.00                | 32,100.00           | 3,800.00            | 66,600.00           | 0.00                | 6,000.00            | 50,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 158,500.00           |
| 336             | 33605      | INFORMACIÓN EN MEDIOS MASIVOS                        | 1,800.00            | 33,800.00           | 3,480.00            | 18,000.00           | 7,000.00            | 60,000.00           | 1,400.00            | 68,000.00           | 0.00                | 1,400.00            | 0.00                | 0.00                | 194,880.00           |
| 338             | 33801      | SERVICIOS DE VIGILANCIA                              | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 240,000.00          | 2,880,000.00         |
| 341             | 34101      | SERVICIOS FINANCIEROS Y BANCARIOS                    | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 240,000.00           |
| 345             | 34501      | SEGUROS DE BIENES PATRIMONIALES                      | 0.00                | 0.00                | 0.00                | 100,000.00          | 0.00                | 150,000.00          | 0.00                | 200,000.00          | 200,000.00          | 0.00                | 0.00                | 180,000.00          | 830,000.00           |
| 355             | 35501      | MANTENIMIENTO Y CONSERVACIÓN DE BIENES               | 0.00                | 26,000.00           | 24,000.00           | 28,000.00           | 20,000.00           | 30,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 20,000.00           | 14,000.00           | 10,000.00           | 232,000.00           |
| 357             | 35701      | MANTENIMIENTO Y CONSERVACIÓN DE BIENES               | 0.00                | 0.00                | 100,000.00          | 0.00                | 0.00                | 100,000.00          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 200,000.00           |
| 358             | 35801      | SERVICIOS DE LAVANDERÍA, LIMPIEZA Y PINTORES         | 180,000.00          | 180,000.00          | 180,000.00          | 180,000.00          | 210,000.00          | 180,000.00          | 180,000.00          | 180,000.00          | 180,000.00          | 180,000.00          | 180,000.00          | 180,000.00          | 2,190,000.00         |
| 359             | 35901      | SERVICIOS DE JARDINERÍA Y FLORES                     | 70,000.00           | 0.00                | 0.00                | 20,000.00           | 0.00                | 70,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 70,000.00           | 0.00                | 230,000.00           |
| 371             | 37104      | PASAJES AÉREOS NACIONALES                            | 0.00                | 0.00                | 10,000.00           | 20,000.00           | 0.00                | 10,000.00           | 10,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 50,000.00            |
| 372             | 37204      | PASAJES TERRESTRES NACIONALES                        | 5,340.00            | 3,400.00            | 7,400.00            | 11,460.00           | 4,800.00            | 5,400.00            | 4,000.00            | 3,000.00            | 4,000.00            | 3,000.00            | 4,000.00            | 3,000.00            | 58,800.00            |
| 375             | 37504      | VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS         | 26,628.00           | 29,800.00           | 42,200.00           | 49,400.00           | 41,600.00           | 28,400.00           | 25,000.00           | 28,600.00           | 25,000.00           | 25,000.00           | 17,000.00           | 15,600.00           | 354,228.00           |
| 378             | 37801      | SERVICIOS INTEGRALES DE TRÁNSITO                     | 20,000.00           | 33,000.00           | 31,200.00           | 14,400.00           | 14,400.00           | 12,000.00           | 14,000.00           | 14,000.00           | 15,600.00           | 14,000.00           | 14,000.00           | 14,000.00           | 210,600.00           |
| 382             | 38201      | GASTOS DE ORDEN SOCIAL                               | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 20,000.00           | 60,000.00           | 30,000.00           | 0.00                | 20,000.00           | 0.00                | 130,000.00           |
| 383             | 38301      | CONGRESOS Y CONVENCIONES                             | 60,000.00           | 100,000.00          | 8,000.00            | 28,000.00           | 8,000.00            | 0.00                | 0.00                | 20,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 224,000.00           |
| 392             | 39202      | OTROS IMPUESTOS Y DERECHOS                           | 7,700.00            | 3,000.00            | 31,200.00           | 4,800.00            | 325,400.00          | 7,300.00            | 3,200.00            | 2,800.00            | 272,000.00          | 2,800.00            | 3,200.00            | 3,400.00            | 666,800.00           |
| 398             | 39801      | IMPUESTO SOBRE NÓMINAS                               | 136,691.00          | 136,691.00          | 136,691.00          | 136,691.00          | 122,680.00          | 122,680.00          | 122,680.00          | 122,680.00          | 153,680.00          | 144,680.00          | 144,680.00          | 143,683.00          | 1,624,207.00         |
| 4000            | 4000       | TRANSFERENCIAS                                       | 37,440.00           | 40,920.00           | 37,440.00           | 37,440.00           | 35,420.00           | 35,420.00           | 29,330.00           | 29,330.00           | 30,124.00           | 30,124.00           | 30,124.00           | 26,888.00           | 400,000.00           |
| 441             | 44101      | GASTOS RELACIONADOS CON LA ADMINISTRACIÓN            | 37,440.00           | 40,920.00           | 37,440.00           | 37,440.00           | 35,420.00           | 35,420.00           | 29,330.00           | 29,330.00           | 30,124.00           | 30,124.00           | 30,124.00           | 26,888.00           | 400,000.00           |
|                 |            | <b>SUMAS</b>   | <b>6,588,204.00</b> | <b>7,534,324.00</b> | <b>7,987,690.00</b> | <b>7,426,860.00</b> | <b>6,582,621.00</b> | <b>6,609,463.00</b> | <b>6,212,062.00</b> | <b>7,106,344.00</b> | <b>8,589,929.00</b> | <b>6,786,407.00</b> | <b>6,837,319.00</b> | <b>8,252,745.00</b> | <b>86,513,968.00</b> |

Elaboró



L.C. Juana Elba Rodríguez Pérez  
Depto. de Programación y Presupuesto

Revisó



Lic. Cruz Juan José Pérez Hernández  
Subdirección de Planeación y Evaluación

Autorizó



Mtro. Marco Antonio Ocadiz Cruz  
Rector