

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
<b>A01</b>	<b>Secretaría Académica</b>								
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$178,200.00</b>	<b>\$525,311.71</b>	<b>\$703,511.71</b>	<b>\$667,511.71</b>	<b>\$667,511.71</b>	<b>\$667,511.71</b>	<b>\$36,000.00</b>	
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$10,000.00</b>	<b>\$657,700.82</b>	<b>\$667,700.82</b>	<b>\$631,700.82</b>	<b>\$631,700.82</b>	<b>\$631,700.82</b>	<b>\$36,000.00</b>	
2150	Material impreso e información digital	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2151	Material impreso e información digital	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2170	Materiales y útiles de enseñanza	\$0.00	\$667,700.82	\$667,700.82	\$631,700.82	\$631,700.82	\$631,700.82	\$36,000.00	
2171	Materiales y útiles de enseñanza	\$0.00	\$667,700.82	\$667,700.82	\$631,700.82	\$631,700.82	\$631,700.82	\$36,000.00	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$7,000.00</b>	<b>-\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
2210	Productos alimenticios para personas	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2214	Productos alimenticios para el personal en las instalacion	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$161,200.00</b>	<b>-\$125,389.11</b>	<b>\$35,810.89</b>	<b>\$35,810.89</b>	<b>\$35,810.89</b>	<b>\$35,810.89</b>	<b>\$0.00</b>	
2610	Combustibles, lubricantes y aditivos	\$161,200.00	-\$125,389.11	\$35,810.89	\$35,810.89	\$35,810.89	\$35,810.89	\$0.00	
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$161,200.00	-\$125,389.11	\$35,810.89	\$35,810.89	\$35,810.89	\$35,810.89	\$0.00	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$93,400.00</b>	<b>\$763,136.00</b>	<b>\$856,536.00</b>	<b>\$827,936.00</b>	<b>\$827,936.00</b>	<b>\$827,936.00</b>	<b>\$28,600.00</b>	
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$72,000.00</b>	<b>\$782,760.00</b>	<b>\$854,760.00</b>	<b>\$826,160.00</b>	<b>\$826,160.00</b>	<b>\$826,160.00</b>	<b>\$28,600.00</b>	
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$623,060.00	\$623,060.00	\$594,460.00	\$594,460.00	\$594,460.00	\$28,600.00	
3333	Servicios relacionados con certificación de procesos	\$0.00	\$623,060.00	\$623,060.00	\$594,460.00	\$594,460.00	\$594,460.00	\$28,600.00	
3340	Servicios de capacitación	\$0.00	\$231,700.00	\$231,700.00	\$231,700.00	\$231,700.00	\$231,700.00	\$0.00	
3341	Servicios de capacitación	\$0.00	\$231,700.00	\$231,700.00	\$231,700.00	\$231,700.00	\$231,700.00	\$0.00	
3350	Servicios de investigación científica y desarrollo	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3351	Servicios de investigación científica y desarrollo	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3362	Otros servicios comerciales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$20,200.00</b>	<b>-\$18,424.00</b>	<b>\$1,776.00</b>	<b>\$1,776.00</b>	<b>\$1,776.00</b>	<b>\$1,776.00</b>	<b>\$0.00</b>	
3720	Pasajes terrestres	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3724	Pasajes terrestres nacionales para servidores públicos de	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3750	Viáticos en el país	\$17,000.00	-\$15,224.00	\$1,776.00	\$1,776.00	\$1,776.00	\$1,776.00	\$0.00	
3754	Viáticos nacionales para servidores públicos en el desem	\$17,000.00	-\$15,224.00	\$1,776.00	\$1,776.00	\$1,776.00	\$1,776.00	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,200.00</b>	<b>-\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
3920	Impuestos y derechos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3922	Otros impuestos y derechos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>Secretaria Académica</b>		\$271,600.00	\$1,288,44...	\$1,560,047.71	\$1,495,447.71	\$1,495,447.71	\$1,495,447.71	\$1,495,447.71	\$64,600.00
<b>A02 Servicios Estudiantiles</b>									
2000	<b>MATERIALES Y SUMINISTROS</b>	\$7,000.00	-\$5,759.52	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$7,000.00	-\$5,759.52	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	-\$5,759.52	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$7,000.00	-\$5,759.52	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$1,240.48	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$19,800.00	-\$18,685.99	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3253	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$0.00
3364	Impresión y elaboración de material informático derivado	\$0.00	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$1,114.01	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$400,000.00	-\$142,600.00	\$257,400.00	\$246,600.00	\$246,600.00	\$246,600.00	\$246,600.00	\$10,800.00
4400	<b>AYUDAS SOCIALES</b>	\$400,000.00	-\$142,600.00	\$257,400.00	\$246,600.00	\$246,600.00	\$246,600.00	\$246,600.00	\$10,800.00
4410	Ayudas sociales a personas	\$400,000.00	-\$142,600.00	\$257,400.00	\$246,600.00	\$246,600.00	\$246,600.00	\$246,600.00	\$10,800.00
4411	Ayudas sociales a personas	\$400,000.00	-\$142,600.00	\$257,400.00	\$246,600.00	\$246,600.00	\$246,600.00	\$246,600.00	\$10,800.00
<b>Servicios Estudiantiles</b>		\$426,800.00	-\$167,045....	\$259,754.49	\$248,954.49	\$248,954.49	\$248,954.49	\$248,954.49	\$10,800.00
<b>A03 Servicios Médicos</b>									
2000	<b>MATERIALES Y SUMINISTROS</b>	\$41,000.00	-\$36,350.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	\$41,000.00	-\$36,350.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$27,000.00	-\$22,350.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$27,000.00	-\$22,350.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Servicios Médicos</b>		\$41,000.00	-\$36,350.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00	\$0.00

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<b>A04 Prácticas y Estadías</b>									
3000	<b>SERVICIOS GENERALES</b>	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Prácticas y Estadías</b>		<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>D01 Tecnologías de la Información y Comunicación</b>									
2000	<b>MATERIALES Y SUMINISTROS</b>	\$189,600.00	-\$67,034.37	\$122,565.63	\$122,565.63	\$122,565.63	\$122,565.63	\$122,565.63	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$77,211.36	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$97,600.00	-\$74,764.81	\$22,835.19	\$22,835.19	\$22,835.19	\$22,835.19	\$22,835.19	\$0.00
2610	Combustibles, lubricantes y aditivos	\$97,600.00	-\$74,764.81	\$22,835.19	\$22,835.19	\$22,835.19	\$22,835.19	\$22,835.19	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$97,600.00	-\$74,764.81	\$22,835.19	\$22,835.19	\$22,835.19	\$22,835.19	\$22,835.19	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$73,000.00	-\$50,480.92	\$22,519.08	\$22,519.08	\$22,519.08	\$22,519.08	\$22,519.08	\$0.00
2910	Herramientas menores	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$40,000.00	-\$17,480.92	\$22,519.08	\$22,519.08	\$22,519.08	\$22,519.08	\$22,519.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$40,000.00	-\$17,480.92	\$22,519.08	\$22,519.08	\$22,519.08	\$22,519.08	\$22,519.08	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$1,850,200.00	\$19,469,502....	\$21,319,702.22	\$21,319,702.21	\$21,319,702.21	\$21,319,702.21	\$21,319,702.21	\$0.01
3100	<b>SERVICIOS BÁSICOS</b>	\$564,000.00	\$1,668,711.45	\$2,232,711.45	\$2,232,711.45	\$2,232,711.45	\$2,232,711.45	\$2,232,711.45	\$0.00
3140	Telefonía tradicional	\$96,000.00	-\$6,547.60	\$89,452.40	\$89,452.40	\$89,452.40	\$89,452.40	\$89,452.40	\$0.00
3141	Telefonía tradicional	\$96,000.00	-\$6,547.60	\$89,452.40	\$89,452.40	\$89,452.40	\$89,452.40	\$89,452.40	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$468,000.00	\$65,847.40	\$533,847.40	\$533,847.40	\$533,847.40	\$533,847.40	\$533,847.40	\$0.00

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3171	Servicios de acceso de Internet, redes y procesamiento d	\$468,000.00	\$65,847.40	\$533,847.40	\$533,847.40	\$533,847.40	\$533,847.40	\$533,847.40	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$1,609,411.65	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,155,000.00</b>	<b>\$1,557,637.00</b>	<b>\$2,712,637.00</b>	<b>\$2,712,637.00</b>	<b>\$2,712,637.00</b>	<b>\$2,712,637.00</b>	<b>\$2,712,637.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$1,155,000.00	\$1,557,637.00	\$2,712,637.00	\$2,712,637.00	\$2,712,637.00	\$2,712,637.00	\$2,712,637.00	\$0.00
3271	Patentes, regalías y otros	\$1,155,000.00	\$1,557,637.00	\$2,712,637.00	\$2,712,637.00	\$2,712,637.00	\$2,712,637.00	\$2,712,637.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$76,000.00</b>	<b>\$14,534,060.00</b>	<b>\$14,610,060.15</b>	<b>\$14,610,060.14</b>	<b>\$14,610,060.14</b>	<b>\$14,610,060.14</b>	<b>\$14,610,060.14</b>	<b>\$0.01</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$704,120.30	\$704,120.30	\$704,120.30	\$704,120.30	\$704,120.30	\$704,120.30	\$0.00
3314	Otras asesorías para la operación de programas	\$0.00	\$704,120.30	\$704,120.30	\$704,120.30	\$704,120.30	\$704,120.30	\$704,120.30	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$26,000.00	\$10,465,661.00	\$10,491,661.65	\$10,491,661.64	\$10,491,661.64	\$10,491,661.64	\$10,491,661.64	\$0.01
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,491,661.00	\$10,491,661.65	\$10,491,661.64	\$10,491,661.64	\$10,491,661.64	\$10,491,661.64	\$0.01
3333	Servicios relacionados con certificación de procesos	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$3,412,278.20	\$0.00
3350	Servicios de investigación científica y desarrollo	\$50,000.00	-\$48,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$50,000.00	-\$48,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$1,757,646.20</b>	<b>\$1,757,646.20</b>	<b>\$1,757,646.20</b>	<b>\$1,757,646.20</b>	<b>\$1,757,646.20</b>	<b>\$1,757,646.20</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$1,757,646.20	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$50,200.00</b>	<b>-\$48,036.00</b>	<b>\$2,164.00</b>	<b>\$2,164.00</b>	<b>\$2,164.00</b>	<b>\$2,164.00</b>	<b>\$2,164.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	-\$7,836.00	\$2,164.00	\$2,164.00	\$2,164.00	\$2,164.00	\$2,164.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$10,000.00	-\$7,836.00	\$2,164.00	\$2,164.00	\$2,164.00	\$2,164.00	\$2,164.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$4,429.42</b>	<b>\$4,429.42</b>	<b>\$4,429.42</b>	<b>\$4,429.42</b>	<b>\$4,429.42</b>	<b>\$4,429.42</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$0.00	\$4,429.42	\$4,429.42	\$4,429.42	\$4,429.42	\$4,429.42	\$4,429.42	\$0.00
3831	Congresos y convenciones	\$0.00	\$4,429.42	\$4,429.42	\$4,429.42	\$4,429.42	\$4,429.42	\$4,429.42	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>-\$4,946.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$5,000.00	-\$4,946.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$0.00
3922	Otros impuestos y derechos	\$5,000.00	-\$4,946.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>Tecnologías de la Información y Comunic</b>		\$2,039,800.00	\$19,402,4...	\$21,442,267.85	\$21,442,267.84	\$21,442,267.84	\$21,442,267.84	\$21,442,267.84	\$0.01
<b>D02 Metal-Mecánica</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$55,000.00	\$6,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Metal-Mecánica</b>		\$59,000.00	\$2,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$61,838.93	\$0.00
<b>D03 Administración y Evaluación de Proyectos</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$44,800.00	\$57,327.78	\$102,127.78	\$102,127.78	\$102,127.78	\$102,127.78	\$102,127.78	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$90,079.92	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$44,800.00	-\$32,752.14	\$12,047.86	\$12,047.86	\$12,047.86	\$12,047.86	\$12,047.86	\$0.00
2610	Combustibles, lubricantes y aditivos	\$44,800.00	-\$32,752.14	\$12,047.86	\$12,047.86	\$12,047.86	\$12,047.86	\$12,047.86	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$44,800.00	-\$32,752.14	\$12,047.86	\$12,047.86	\$12,047.86	\$12,047.86	\$12,047.86	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$64,700.00</b>	<b>-\$57,434.15</b>	<b>\$7,265.85</b>	<b>\$7,265.85</b>	<b>\$7,265.85</b>	<b>\$7,265.85</b>	<b>\$7,265.85</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$41,000.00</b>	<b>-\$41,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3362	Otros servicios comerciales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3364	Impresión y elaboración de material informático derivado	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$23,700.00</b>	<b>-\$23,055.00</b>	<b>\$645.00</b>	<b>\$645.00</b>	<b>\$645.00</b>	<b>\$645.00</b>	<b>\$645.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$3,400.00	-\$3,180.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$3,400.00	-\$3,180.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$0.00
3750	Viáticos en el país	\$8,300.00	-\$7,875.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$8,300.00	-\$7,875.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$6,590.85</b>	<b>\$6,590.85</b>	<b>\$6,590.85</b>	<b>\$6,590.85</b>	<b>\$6,590.85</b>	<b>\$6,590.85</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$0.00	\$6,590.85	\$6,590.85	\$6,590.85	\$6,590.85	\$6,590.85	\$6,590.85	\$0.00
3831	Congresos y convenciones	\$0.00	\$6,590.85	\$6,590.85	\$6,590.85	\$6,590.85	\$6,590.85	\$6,590.85	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
3922	Otros impuestos y derechos	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
<b>Administración y Evaluación de Proyecto</b>		<b>\$109,500.00</b>	<b>-\$106.37</b>	<b>\$109,393.63</b>	<b>\$109,393.63</b>	<b>\$109,393.63</b>	<b>\$109,393.63</b>	<b>\$109,393.63</b>	<b>\$0.00</b>

**D04 Procesos Alimentarios**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$108,600.00</b>	<b>\$87,553.57</b>	<b>\$196,153.57</b>	<b>\$196,153.57</b>	<b>\$196,153.57</b>	<b>\$196,153.57</b>	<b>\$196,153.57</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$28,238.55</b>	<b>\$28,238.55</b>	<b>\$28,238.55</b>	<b>\$28,238.55</b>	<b>\$28,238.55</b>	<b>\$28,238.55</b>	<b>\$0.00</b>
2170	Materiales y útiles de enseñanza	\$0.00	\$28,238.55	\$28,238.55	\$28,238.55	\$28,238.55	\$28,238.55	\$28,238.55	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$28,238.55	\$28,238.55	\$28,238.55	\$28,238.55	\$28,238.55	\$28,238.55	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$80,200.00</b>	<b>\$86,120.80</b>	<b>\$166,320.80</b>	<b>\$166,320.80</b>	<b>\$166,320.80</b>	<b>\$166,320.80</b>	<b>\$166,320.80</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$75,200.00	-\$75,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$75,200.00	-\$75,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$166,320.80	\$166,320.80	\$166,320.80	\$166,320.80	\$166,320.80	\$166,320.80	\$0.00
2591	Otros productos químicos	\$0.00	\$166,320.80	\$166,320.80	\$166,320.80	\$166,320.80	\$166,320.80	\$166,320.80	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$28,400.00</b>	<b>-\$26,805.78</b>	<b>\$1,594.22</b>	<b>\$1,594.22</b>	<b>\$1,594.22</b>	<b>\$1,594.22</b>	<b>\$1,594.22</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$28,400.00	-\$26,805.78	\$1,594.22	\$1,594.22	\$1,594.22	\$1,594.22	\$1,594.22	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$28,400.00	-\$26,805.78	\$1,594.22	\$1,594.22	\$1,594.22	\$1,594.22	\$1,594.22	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$75,900.00</b>	<b>-\$75,375.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$65,200.00</b>	<b>-\$65,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3350	Servicios de investigación científica y desarrollo	\$65,200.00	-\$65,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$65,200.00	-\$65,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$10,700.00</b>	<b>-\$10,175.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$2,600.00	-\$2,500.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$2,600.00	-\$2,500.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3750	Viáticos en el país	\$8,100.00	-\$7,675.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$8,100.00	-\$7,675.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$0.00
<b>Procesos Alimentarios</b>		<b>\$184,500.00</b>	<b>\$12,178.57</b>	<b>\$196,678.57</b>	<b>\$196,678.57</b>	<b>\$196,678.57</b>	<b>\$196,678.57</b>	<b>\$196,678.57</b>	<b>\$0.00</b>
<b>D05 Mecatrónica</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$169,000.00</b>	<b>\$34,065.80</b>	<b>\$203,065.80</b>	<b>\$203,065.80</b>	<b>\$203,065.80</b>	<b>\$203,065.80</b>	<b>\$203,065.80</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$160,499.54</b>	<b>\$160,499.54</b>	<b>\$160,499.54</b>	<b>\$160,499.54</b>	<b>\$160,499.54</b>	<b>\$160,499.54</b>	<b>\$0.00</b>
2170	Materiales y útiles de enseñanza	\$0.00	\$160,499.54	\$160,499.54	\$160,499.54	\$160,499.54	\$160,499.54	\$160,499.54	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$160,499.54	\$160,499.54	\$160,499.54	\$160,499.54	\$160,499.54	\$160,499.54	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$110,000.00</b>	<b>-\$95,693.94</b>	<b>\$14,306.06</b>	<b>\$14,306.06</b>	<b>\$14,306.06</b>	<b>\$14,306.06</b>	<b>\$14,306.06</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$110,000.00	-\$95,693.94	\$14,306.06	\$14,306.06	\$14,306.06	\$14,306.06	\$14,306.06	\$0.00
2461	Material eléctrico y electrónico	\$110,000.00	-\$95,693.94	\$14,306.06	\$14,306.06	\$14,306.06	\$14,306.06	\$14,306.06	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$57,000.00</b>	<b>-\$52,125.68</b>	<b>\$4,874.32</b>	<b>\$4,874.32</b>	<b>\$4,874.32</b>	<b>\$4,874.32</b>	<b>\$4,874.32</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$57,000.00	-\$52,125.68	\$4,874.32	\$4,874.32	\$4,874.32	\$4,874.32	\$4,874.32	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$57,000.00	-\$52,125.68	\$4,874.32	\$4,874.32	\$4,874.32	\$4,874.32	\$4,874.32	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$23,385.88</b>	<b>\$23,385.88</b>	<b>\$23,385.88</b>	<b>\$23,385.88</b>	<b>\$23,385.88</b>	<b>\$23,385.88</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$23,385.88	\$23,385.88	\$23,385.88	\$23,385.88	\$23,385.88	\$23,385.88	\$0.00
2911	Herramientas menores	\$0.00	\$23,385.88	\$23,385.88	\$23,385.88	\$23,385.88	\$23,385.88	\$23,385.88	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$23,700.00</b>	<b>-\$7,849.51</b>	<b>\$15,850.49</b>	<b>\$15,850.49</b>	<b>\$15,850.49</b>	<b>\$15,850.49</b>	<b>\$15,850.49</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$23,700.00</b>	<b>-\$23,107.01</b>	<b>\$592.99</b>	<b>\$592.99</b>	<b>\$592.99</b>	<b>\$592.99</b>	<b>\$592.99</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$3,400.00	-\$2,951.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$3,400.00	-\$2,951.00	\$449.00	\$449.00	\$449.00	\$449.00	\$449.00	\$0.00
3750	Viáticos en el país	\$8,300.00	-\$8,156.01	\$143.99	\$143.99	\$143.99	\$143.99	\$143.99	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$8,300.00	-\$8,156.01	\$143.99	\$143.99	\$143.99	\$143.99	\$143.99	\$0.00
3780	Servicios integrales de traslado y viáticos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$13,227.50</b>	<b>\$13,227.50</b>	<b>\$13,227.50</b>	<b>\$13,227.50</b>	<b>\$13,227.50</b>	<b>\$13,227.50</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$0.00	\$13,227.50	\$13,227.50	\$13,227.50	\$13,227.50	\$13,227.50	\$13,227.50	\$0.00
3831	Congresos y convenciones	\$0.00	\$13,227.50	\$13,227.50	\$13,227.50	\$13,227.50	\$13,227.50	\$13,227.50	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
3922	Otros impuestos y derechos	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
<b>Mecatrónica</b>		<b>\$192,700.00</b>	<b>\$26,216.29</b>	<b>\$218,916.29</b>	<b>\$218,916.29</b>	<b>\$218,916.29</b>	<b>\$218,916.29</b>	<b>\$218,916.29</b>	<b>\$0.00</b>
<b>D06 Turismo</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$232,800.00</b>	<b>\$12,971.60</b>	<b>\$245,771.60</b>	<b>\$245,771.60</b>	<b>\$245,771.60</b>	<b>\$245,771.60</b>	<b>\$245,771.60</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$90,000.00</b>	<b>\$118,041.72</b>	<b>\$208,041.72</b>	<b>\$208,041.72</b>	<b>\$208,041.72</b>	<b>\$208,041.72</b>	<b>\$208,041.72</b>	<b>\$0.00</b>
2170	Materiales y útiles de enseñanza	\$90,000.00	\$118,041.72	\$208,041.72	\$208,041.72	\$208,041.72	\$208,041.72	\$208,041.72	\$0.00
2171	Materiales y útiles de enseñanza	\$90,000.00	\$118,041.72	\$208,041.72	\$208,041.72	\$208,041.72	\$208,041.72	\$208,041.72	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$4,000.00</b>	<b>-\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$138,800.00</b>	<b>-\$101,070.12</b>	<b>\$37,729.88</b>	<b>\$37,729.88</b>	<b>\$37,729.88</b>	<b>\$37,729.88</b>	<b>\$37,729.88</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$138,800.00	-\$101,070.12	\$37,729.88	\$37,729.88	\$37,729.88	\$37,729.88	\$37,729.88	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$138,800.00	-\$101,070.12	\$37,729.88	\$37,729.88	\$37,729.88	\$37,729.88	\$37,729.88	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$155,100.00</b>	<b>-\$123,461.68</b>	<b>\$31,638.32</b>	<b>\$31,638.32</b>	<b>\$31,638.32</b>	<b>\$31,638.32</b>	<b>\$31,638.32</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$79,000.00</b>	<b>-\$67,860.58</b>	<b>\$11,139.42</b>	<b>\$11,139.42</b>	<b>\$11,139.42</b>	<b>\$11,139.42</b>	<b>\$11,139.42</b>	<b>\$0.00</b>
3120	Gas	\$79,000.00	-\$67,860.58	\$11,139.42	\$11,139.42	\$11,139.42	\$11,139.42	\$11,139.42	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3121	Gas	\$79,000.00	-\$67,860.58	\$11,139.42	\$11,139.42	\$11,139.42	\$11,139.42	\$11,139.42	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>
3350	Servicios de investigación científica y desarrollo	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$49,700.00</b>	<b>-\$47,223.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$2,477.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$4,800.00	-\$4,727.00	\$73.00	\$73.00	\$73.00	\$73.00	\$73.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$4,800.00	-\$4,727.00	\$73.00	\$73.00	\$73.00	\$73.00	\$73.00	\$0.00
3750	Viáticos en el país	\$8,900.00	-\$8,800.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$8,900.00	-\$8,800.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$36,000.00	-\$33,696.00	\$2,304.00	\$2,304.00	\$2,304.00	\$2,304.00	\$2,304.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$36,000.00	-\$33,696.00	\$2,304.00	\$2,304.00	\$2,304.00	\$2,304.00	\$2,304.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$24,000.00</b>	<b>-\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,400.00</b>	<b>-\$2,378.10</b>	<b>\$21.90</b>	<b>\$21.90</b>	<b>\$21.90</b>	<b>\$21.90</b>	<b>\$21.90</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,400.00	-\$2,378.10	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	\$0.00
3922	Otros impuestos y derechos	\$2,400.00	-\$2,378.10	\$21.90	\$21.90	\$21.90	\$21.90	\$21.90	\$0.00
<b>Turismo</b>		<b>\$387,900.00</b>	<b>-\$110,490....</b>	<b>\$277,409.92</b>	<b>\$277,409.92</b>	<b>\$277,409.92</b>	<b>\$277,409.92</b>	<b>\$277,409.92</b>	<b>\$0.00</b>

## F01 Administración y Finanzas

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$62,900.00</b>	<b>-\$16,224.82</b>	<b>\$46,675.18</b>	<b>\$46,675.18</b>	<b>\$46,675.18</b>	<b>\$46,675.18</b>	<b>\$46,675.18</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$20,900.00</b>	<b>-\$19,443.00</b>	<b>\$1,457.00</b>	<b>\$1,457.00</b>	<b>\$1,457.00</b>	<b>\$1,457.00</b>	<b>\$1,457.00</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$20,900.00	-\$19,443.00	\$1,457.00	\$1,457.00	\$1,457.00	\$1,457.00	\$1,457.00	\$0.00
2151	Material impreso e información digital	\$20,900.00	-\$19,443.00	\$1,457.00	\$1,457.00	\$1,457.00	\$1,457.00	\$1,457.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$2,246.92</b>	<b>\$2,246.92</b>	<b>\$2,246.92</b>	<b>\$2,246.92</b>	<b>\$2,246.92</b>	<b>\$2,246.92</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$2,246.92	\$2,246.92	\$2,246.92	\$2,246.92	\$2,246.92	\$2,246.92	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$0.00	\$2,246.92	\$2,246.92	\$2,246.92	\$2,246.92	\$2,246.92	\$2,246.92	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$42,000.00</b>	<b>\$971.26</b>	<b>\$42,971.26</b>	<b>\$42,971.26</b>	<b>\$42,971.26</b>	<b>\$42,971.26</b>	<b>\$42,971.26</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$42,000.00	\$971.26	\$42,971.26	\$42,971.26	\$42,971.26	\$42,971.26	\$42,971.26	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$42,000.00	\$971.26	\$42,971.26	\$42,971.26	\$42,971.26	\$42,971.26	\$42,971.26	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$262,500.00</b>	<b>-\$146,586.04</b>	<b>\$115,913.96</b>	<b>\$115,913.96</b>	<b>\$115,913.96</b>	<b>\$115,913.96</b>	<b>\$65,883.79</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$261,900.00</b>	<b>-\$146,381.14</b>	<b>\$115,518.86</b>	<b>\$115,518.86</b>	<b>\$115,518.86</b>	<b>\$115,518.86</b>	<b>\$65,488.69</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$261,900.00	-\$146,381.14	\$115,518.86	\$115,518.86	\$115,518.86	\$115,518.86	\$65,488.69	\$0.00
3314	Otras asesorías para la operación de programas	\$261,900.00	-\$146,381.14	\$115,518.86	\$115,518.86	\$115,518.86	\$115,518.86	\$65,488.69	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$600.00</b>	<b>-\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$395.10</b>	<b>\$395.10</b>	<b>\$395.10</b>	<b>\$395.10</b>	<b>\$395.10</b>	<b>\$395.10</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$395.10	\$395.10	\$395.10	\$395.10	\$395.10	\$395.10	\$0.00
3922	Otros impuestos y derechos	\$0.00	\$395.10	\$395.10	\$395.10	\$395.10	\$395.10	\$395.10	\$0.00
<b>Administración y Finanzas</b>		<b>\$325,400.00</b>	<b>-\$162,810....</b>	<b>\$162,589.14</b>	<b>\$162,589.14</b>	<b>\$162,589.14</b>	<b>\$162,589.14</b>	<b>\$112,558.97</b>	<b>\$0.00</b>
<b>F02 Personal</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$64,785,349.00</b>	<b>\$4,644,960.18</b>	<b>\$69,430,309.18</b>	<b>\$68,765,192.11</b>	<b>\$68,765,192.11</b>	<b>\$68,765,192.11</b>	<b>\$67,352,803.79</b>	<b>\$665,117.07</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$43,600,074.00</b>	<b>\$4,737,447.05</b>	<b>\$48,337,521.05</b>	<b>\$47,672,403.98</b>	<b>\$47,672,403.98</b>	<b>\$47,672,403.98</b>	<b>\$47,664,417.84</b>	<b>\$665,117.07</b>
1130	Sueldos base al personal permanente	\$43,600,074.00	\$4,737,447.05	\$48,337,521.05	\$47,672,403.98	\$47,672,403.98	\$47,672,403.98	\$47,664,417.84	\$665,117.07
1131	Sueldos base al personal permanente	\$43,600,074.00	\$4,737,447.05	\$48,337,521.05	\$47,672,403.98	\$47,672,403.98	\$47,672,403.98	\$47,664,417.84	\$665,117.07
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$10,103,185.00</b>	<b>-\$28,802.70</b>	<b>\$10,074,382.30</b>	<b>\$10,074,382.30</b>	<b>\$10,074,382.30</b>	<b>\$10,074,382.30</b>	<b>\$10,071,891.90</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$9,451,313.00	-\$41,291.06	\$9,410,021.94	\$9,410,021.94	\$9,410,021.94	\$9,410,021.94	\$9,407,934.60	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,372,544.00	-\$30,549.88	\$2,341,994.12	\$2,341,994.12	\$2,341,994.12	\$2,341,994.12	\$2,341,390.82	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$7,078,769.00	-\$10,741.18	\$7,068,027.82	\$7,068,027.82	\$7,068,027.82	\$7,068,027.82	\$7,066,543.78	\$0.00
1340	Compensaciones	\$651,872.00	\$12,488.36	\$664,360.36	\$664,360.36	\$664,360.36	\$664,360.36	\$663,957.30	\$0.00
1349	Compensación por adquisición de material didáctico	\$651,872.00	\$12,488.36	\$664,360.36	\$664,360.36	\$664,360.36	\$664,360.36	\$663,957.30	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$7,988,840.00</b>	<b>-\$486,448.23</b>	<b>\$7,502,391.77</b>	<b>\$7,502,391.77</b>	<b>\$7,502,391.77</b>	<b>\$7,502,391.77</b>	<b>\$6,410,721.54</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$5,212,864.00	-\$226,489.01	\$4,986,374.99	\$4,986,374.99	\$4,986,374.99	\$4,986,374.99	\$4,453,214.48	\$0.00
1411	Aportaciones de seguridad social	\$3,953,768.00	-\$174,509.61	\$3,779,258.39	\$3,779,258.39	\$3,779,258.39	\$3,779,258.39	\$3,500,033.27	\$0.00
1415	Aportaciones al seguro de cesantía en edad avanzada y	\$1,259,096.00	-\$51,979.40	\$1,207,116.60	\$1,207,116.60	\$1,207,116.60	\$1,207,116.60	\$953,181.21	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,982,840.00	-\$185,745.66	\$1,797,094.34	\$1,797,094.34	\$1,797,094.34	\$1,797,094.34	\$1,398,159.25	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,982,840.00	-\$185,745.66	\$1,797,094.34	\$1,797,094.34	\$1,797,094.34	\$1,797,094.34	\$1,398,159.25	\$0.00
1430	Aportaciones al sistema para el retiro	\$793,136.00	-\$74,213.56	\$718,922.44	\$718,922.44	\$718,922.44	\$718,922.44	\$559,347.81	\$0.00
1431	Aportaciones al sistema para el retiro	\$793,136.00	-\$74,213.56	\$718,922.44	\$718,922.44	\$718,922.44	\$718,922.44	\$559,347.81	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,793,250.00</b>	<b>\$422,764.06</b>	<b>\$3,216,014.06</b>	<b>\$3,216,014.06</b>	<b>\$3,216,014.06</b>	<b>\$3,216,014.06</b>	<b>\$2,905,772.51</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$2,793,250.00	\$422,764.06	\$3,216,014.06	\$3,216,014.06	\$3,216,014.06	\$3,216,014.06	\$2,905,772.51	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,793,250.00	\$422,764.06	\$3,216,014.06	\$3,216,014.06	\$3,216,014.06	\$3,216,014.06	\$2,905,772.51	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
1710	Estímulos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
1712	Estímulos al personal operativo	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$210,000.00</b>	<b>-\$176,415.96</b>	<b>\$33,584.04</b>	<b>\$33,584.04</b>	<b>\$33,584.04</b>	<b>\$33,584.04</b>	<b>\$33,584.04</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$0.00	\$23.20	\$23.20	\$23.20	\$23.20	\$23.20	\$23.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$23.20	\$23.20	\$23.20	\$23.20	\$23.20	\$23.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$23.20	\$23.20	\$23.20	\$23.20	\$23.20	\$23.20	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$65,000.00</b>	<b>-\$36,920.00</b>	<b>\$28,080.00</b>	<b>\$28,080.00</b>	<b>\$28,080.00</b>	<b>\$28,080.00</b>	<b>\$28,080.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$65,000.00	-\$36,920.00	\$28,080.00	\$28,080.00	\$28,080.00	\$28,080.00	\$28,080.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$65,000.00	-\$36,920.00	\$28,080.00	\$28,080.00	\$28,080.00	\$28,080.00	\$28,080.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,000.00</b>	<b>\$480.84</b>	<b>\$5,480.84</b>	<b>\$5,480.84</b>	<b>\$5,480.84</b>	<b>\$5,480.84</b>	<b>\$5,480.84</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$480.84	\$5,480.84	\$5,480.84	\$5,480.84	\$5,480.84	\$5,480.84	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$5,000.00	\$480.84	\$5,480.84	\$5,480.84	\$5,480.84	\$5,480.84	\$5,480.84	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$140,000.00</b>	<b>-\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,047,007.00</b>	<b>\$38,182.16</b>	<b>\$2,085,189.16</b>	<b>\$2,085,189.16</b>	<b>\$2,085,189.16</b>	<b>\$2,085,189.16</b>	<b>\$1,803,735.61</b>	<b>\$0.00</b>
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$350,000.00</b>	<b>-\$49,393.00</b>	<b>\$300,607.00</b>	<b>\$300,607.00</b>	<b>\$300,607.00</b>	<b>\$300,607.00</b>	<b>\$300,607.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$300,000.00	-\$4,393.00	\$295,607.00	\$295,607.00	\$295,607.00	\$295,607.00	\$295,607.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	-\$4,393.00	\$295,607.00	\$295,607.00	\$295,607.00	\$295,607.00	\$295,607.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	-\$45,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3362	Otros servicios comerciales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3365	Información en medios masivos derivada de la operación	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$72,000.00</b>	<b>-\$27,108.84</b>	<b>\$44,891.16</b>	<b>\$44,891.16</b>	<b>\$44,891.16</b>	<b>\$44,891.16</b>	<b>\$39,536.61</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$72,000.00	-\$27,108.84	\$44,891.16	\$44,891.16	\$44,891.16	\$44,891.16	\$39,536.61	\$0.00
3411	Servicios financieros y bancarios	\$72,000.00	-\$27,108.84	\$44,891.16	\$44,891.16	\$44,891.16	\$44,891.16	\$39,536.61	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$800.00</b>	<b>-\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,624,207.00</b>	<b>\$115,484.00</b>	<b>\$1,739,691.00</b>	<b>\$1,739,691.00</b>	<b>\$1,739,691.00</b>	<b>\$1,739,691.00</b>	<b>\$1,463,592.00</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,624,207.00	\$115,484.00	\$1,739,691.00	\$1,739,691.00	\$1,739,691.00	\$1,739,691.00	\$1,463,592.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,624,207.00	\$115,484.00	\$1,739,691.00	\$1,739,691.00	\$1,739,691.00	\$1,739,691.00	\$1,463,592.00	\$0.00
<b>Personal</b>		<b>\$67,042,356.00</b>	<b>\$4,506,72...</b>	<b>\$71,549,082.38</b>	<b>\$70,883,965.31</b>	<b>\$70,883,965.31</b>	<b>\$70,883,965.31</b>	<b>\$69,190,123.44</b>	<b>\$665,117.07</b>

**F03 Recursos Materiales**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$43,200.00</b>	<b>\$26,244.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$43,200.00</b>	<b>\$26,244.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$69,444.04</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$43,200.00	\$26,244.04	\$69,444.04	\$69,444.04	\$69,444.04	\$69,444.04	\$69,444.04	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$43,200.00	\$26,244.04	\$69,444.04	\$69,444.04	\$69,444.04	\$69,444.04	\$69,444.04	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,353,600.00</b>	<b>-\$810,039.90</b>	<b>\$543,560.10</b>	<b>\$543,560.10</b>	<b>\$543,560.10</b>	<b>\$543,560.10</b>	<b>\$543,560.09</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$516,000.00</b>	<b>-\$398,279.12</b>	<b>\$117,720.88</b>	<b>\$117,720.88</b>	<b>\$117,720.88</b>	<b>\$117,720.88</b>	<b>\$117,720.88</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$516,000.00	-\$398,279.12	\$117,720.88	\$117,720.88	\$117,720.88	\$117,720.88	\$117,720.88	\$0.00
3362	Otros servicios comerciales	\$500,000.00	-\$415,879.12	\$84,120.88	\$84,120.88	\$84,120.88	\$84,120.88	\$84,120.88	\$0.00
3364	Impresión y elaboración de material informático derivado	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3365	Información en medios masivos derivada de la operación	\$0.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$830,000.00</b>	<b>-\$404,160.78</b>	<b>\$425,839.22</b>	<b>\$425,839.22</b>	<b>\$425,839.22</b>	<b>\$425,839.22</b>	<b>\$425,839.21</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$830,000.00	-\$404,160.78	\$425,839.22	\$425,839.22	\$425,839.22	\$425,839.22	\$425,839.21	\$0.00
3451	Seguro de bienes patrimoniales	\$830,000.00	-\$404,160.78	\$425,839.22	\$425,839.22	\$425,839.22	\$425,839.22	\$425,839.21	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$7,600.00</b>	<b>-\$7,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recursos Materiales</b>		<b>\$1,396,800.00</b>	<b>-\$783,795....</b>	<b>\$613,004.14</b>	<b>\$613,004.14</b>	<b>\$613,004.14</b>	<b>\$613,004.14</b>	<b>\$613,004.13</b>	<b>\$0.00</b>

**F04 Contabilidad**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,008,500.00</b>	<b>-\$31,660.06</b>	<b>\$976,839.94</b>	<b>\$976,839.94</b>	<b>\$976,839.94</b>	<b>\$976,839.94</b>	<b>\$976,839.94</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,000,000.00</b>	<b>-\$25,982.01</b>	<b>\$974,017.99</b>	<b>\$974,017.99</b>	<b>\$974,017.99</b>	<b>\$974,017.99</b>	<b>\$974,017.99</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$500,000.00	\$32,373.79	\$532,373.79	\$532,373.79	\$532,373.79	\$532,373.79	\$532,373.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$500,000.00	\$32,373.79	\$532,373.79	\$532,373.79	\$532,373.79	\$532,373.79	\$532,373.79	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	-\$58,355.80	\$441,644.20	\$441,644.20	\$441,644.20	\$441,644.20	\$441,644.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	-\$58,355.80	\$441,644.20	\$441,644.20	\$441,644.20	\$441,644.20	\$441,644.20	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,500.00</b>	<b>-\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$7,000.00</b>	<b>-\$4,178.05</b>	<b>\$2,821.95</b>	<b>\$2,821.95</b>	<b>\$2,821.95</b>	<b>\$2,821.95</b>	<b>\$2,821.95</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$7,000.00	-\$4,178.05	\$2,821.95	\$2,821.95	\$2,821.95	\$2,821.95	\$2,821.95	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$7,000.00	-\$4,178.05	\$2,821.95	\$2,821.95	\$2,821.95	\$2,821.95	\$2,821.95	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$246,200.00</b>	<b>-\$156,680.12</b>	<b>\$89,519.88</b>	<b>\$89,519.88</b>	<b>\$89,519.88</b>	<b>\$89,519.88</b>	<b>\$89,519.88</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3180	Servicios postales y telegráficos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Patentes, regalías y otros	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$168,000.00</b>	<b>-\$87,544.72</b>	<b>\$80,455.28</b>	<b>\$80,455.28</b>	<b>\$80,455.28</b>	<b>\$80,455.28</b>	<b>\$80,455.28</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$168,000.00	-\$87,544.72	\$80,455.28	\$80,455.28	\$80,455.28	\$80,455.28	\$80,455.28	\$0.00
3411	Servicios financieros y bancarios	\$168,000.00	-\$87,544.72	\$80,455.28	\$80,455.28	\$80,455.28	\$80,455.28	\$80,455.28	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$6,200.00</b>	<b>\$2,810.60</b>	<b>\$9,010.60</b>	<b>\$9,010.60</b>	<b>\$9,010.60</b>	<b>\$9,010.60</b>	<b>\$9,010.60</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$3,200.00	-\$2,790.00	\$410.00	\$410.00	\$410.00	\$410.00	\$410.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$3,200.00	-\$2,790.00	\$410.00	\$410.00	\$410.00	\$410.00	\$410.00	\$0.00
3750	Viáticos en el país	\$3,000.00	-\$2,840.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$3,000.00	-\$2,840.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$8,440.60	\$8,440.60	\$8,440.60	\$8,440.60	\$8,440.60	\$8,440.60	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$8,440.60	\$8,440.60	\$8,440.60	\$8,440.60	\$8,440.60	\$8,440.60	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,000.00</b>	<b>-\$1,946.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,000.00	-\$1,946.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$0.00
3922	Otros impuestos y derechos	\$2,000.00	-\$1,946.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$0.00
<b>7000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$0.00</b>	<b>\$27,723.44</b>	<b>\$27,723.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,723.44</b>
<b>7900</b>	<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO</b>	<b>\$0.00</b>	<b>\$27,723.44</b>	<b>\$27,723.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,723.44</b>
7990	Otras erogaciones especiales	\$0.00	\$27,723.44	\$27,723.44	\$0.00	\$0.00	\$0.00	\$0.00	\$27,723.44
7991	Otras erogaciones especiales	\$0.00	\$27,723.44	\$27,723.44	\$0.00	\$0.00	\$0.00	\$0.00	\$27,723.44
<b>Contabilidad</b>		<b>\$1,254,700.00</b>	<b>-\$160,616....</b>	<b>\$1,094,083.26</b>	<b>\$1,066,359.82</b>	<b>\$1,066,359.82</b>	<b>\$1,066,359.82</b>	<b>\$1,066,359.82</b>	<b>\$27,723.44</b>

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
	Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)							
<b>F05</b>	<b>Mantenimiento e Instalaciones</b>								
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,812,900.00</b>	<b>-\$688,173.99</b>	<b>\$1,124,726.01</b>	<b>\$1,124,726.01</b>	<b>\$1,124,726.01</b>	<b>\$1,124,726.01</b>	<b>\$1,056,037.16</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$25,240.00</b>	<b>\$25,240.00</b>	<b>\$25,240.00</b>	<b>\$25,240.00</b>	<b>\$25,240.00</b>	<b>\$25,240.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$25,240.00	\$25,240.00	\$25,240.00	\$25,240.00	\$25,240.00	\$25,240.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$25,240.00	\$25,240.00	\$25,240.00	\$25,240.00	\$25,240.00	\$25,240.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$107,000.00</b>	<b>\$31,477.00</b>	<b>\$138,477.00</b>	<b>\$138,477.00</b>	<b>\$138,477.00</b>	<b>\$138,477.00</b>	<b>\$138,477.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$107,000.00	\$31,477.00	\$138,477.00	\$138,477.00	\$138,477.00	\$138,477.00	\$138,477.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$107,000.00	\$31,477.00	\$138,477.00	\$138,477.00	\$138,477.00	\$138,477.00	\$138,477.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$200,000.00</b>	<b>-\$94,610.56</b>	<b>\$105,389.44</b>	<b>\$105,389.44</b>	<b>\$105,389.44</b>	<b>\$105,389.44</b>	<b>\$105,389.44</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$52,800.00	-\$0.12	\$52,799.88	\$52,799.88	\$52,799.88	\$52,799.88	\$52,799.88	\$0.00
2461	Material eléctrico y electrónico	\$52,800.00	-\$0.12	\$52,799.88	\$52,799.88	\$52,799.88	\$52,799.88	\$52,799.88	\$0.00
2470	Artículos metálicos para la construcción	\$32,400.00	-\$20,000.01	\$12,399.99	\$12,399.99	\$12,399.99	\$12,399.99	\$12,399.99	\$0.00
2471	Artículos metálicos para la construcción	\$32,400.00	-\$20,000.01	\$12,399.99	\$12,399.99	\$12,399.99	\$12,399.99	\$12,399.99	\$0.00
2480	Materiales complementarios	\$53,000.00	-\$43,005.44	\$9,994.56	\$9,994.56	\$9,994.56	\$9,994.56	\$9,994.56	\$0.00
2481	Materiales complementarios	\$53,000.00	-\$43,005.44	\$9,994.56	\$9,994.56	\$9,994.56	\$9,994.56	\$9,994.56	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$37,800.00	-\$7,604.99	\$30,195.01	\$30,195.01	\$30,195.01	\$30,195.01	\$30,195.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$37,800.00	-\$7,604.99	\$30,195.01	\$30,195.01	\$30,195.01	\$30,195.01	\$30,195.01	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$41,800.00</b>	<b>\$13,625.65</b>	<b>\$55,425.65</b>	<b>\$55,425.65</b>	<b>\$55,425.65</b>	<b>\$55,425.65</b>	<b>\$55,425.65</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$21,800.00	-\$1.00	\$21,799.00	\$21,799.00	\$21,799.00	\$21,799.00	\$21,799.00	\$0.00
2511	Productos químicos básicos	\$21,800.00	-\$1.00	\$21,799.00	\$21,799.00	\$21,799.00	\$21,799.00	\$21,799.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$13,985.97	\$13,985.97	\$13,985.97	\$13,985.97	\$13,985.97	\$13,985.97	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$13,985.97	\$13,985.97	\$13,985.97	\$13,985.97	\$13,985.97	\$13,985.97	\$0.00
2590	Otros productos químicos	\$20,000.00	-\$359.32	\$19,640.68	\$19,640.68	\$19,640.68	\$19,640.68	\$19,640.68	\$0.00
2591	Otros productos químicos	\$20,000.00	-\$359.32	\$19,640.68	\$19,640.68	\$19,640.68	\$19,640.68	\$19,640.68	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$664,600.00</b>	<b>-\$374,448.39</b>	<b>\$290,151.61</b>	<b>\$290,151.61</b>	<b>\$290,151.61</b>	<b>\$290,151.61</b>	<b>\$288,103.09</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$664,600.00	-\$374,448.39	\$290,151.61	\$290,151.61	\$290,151.61	\$290,151.61	\$288,103.09	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$660,600.00	-\$371,934.95	\$288,665.05	\$288,665.05	\$288,665.05	\$288,665.05	\$286,616.53	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2615	Combustibles, lubricantes y aditivos para maquinaria, eq	\$4,000.00	-\$2,513.44	\$1,486.56	\$1,486.56	\$1,486.56	\$1,486.56	\$1,486.56	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>\$40,720.90</b>	<b>\$60,720.90</b>	<b>\$60,720.90</b>	<b>\$60,720.90</b>	<b>\$60,720.90</b>	<b>\$60,720.90</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$40,737.00	\$40,737.00	\$40,737.00	\$40,737.00	\$40,737.00	\$40,737.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$40,737.00	\$40,737.00	\$40,737.00	\$40,737.00	\$40,737.00	\$40,737.00	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	-\$16.10	\$19,983.90	\$19,983.90	\$19,983.90	\$19,983.90	\$19,983.90	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	-\$16.10	\$19,983.90	\$19,983.90	\$19,983.90	\$19,983.90	\$19,983.90	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$779,500.00</b>	<b>-\$330,178.59</b>	<b>\$449,321.41</b>	<b>\$449,321.41</b>	<b>\$449,321.41</b>	<b>\$449,321.41</b>	<b>\$382,681.08</b>	<b>\$0.00</b>
2910	Herramientas menores	\$55,500.00	-\$19,789.13	\$35,710.87	\$35,710.87	\$35,710.87	\$35,710.87	\$35,710.87	\$0.00
2911	Herramientas menores	\$55,500.00	-\$19,789.13	\$35,710.87	\$35,710.87	\$35,710.87	\$35,710.87	\$35,710.87	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	-\$2,700.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	-\$2,700.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$700,000.00	-\$301,549.08	\$398,450.92	\$398,450.92	\$398,450.92	\$398,450.92	\$331,810.59	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$700,000.00	-\$301,549.08	\$398,450.92	\$398,450.92	\$398,450.92	\$398,450.92	\$331,810.59	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$6,140.38	\$13,859.62	\$13,859.62	\$13,859.62	\$13,859.62	\$13,859.62	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$6,140.38	\$13,859.62	\$13,859.62	\$13,859.62	\$13,859.62	\$13,859.62	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,539,728.00</b>	<b>-\$1,313,064.19</b>	<b>\$6,226,663.81</b>	<b>\$6,175,573.23</b>	<b>\$6,175,573.23</b>	<b>\$6,175,573.23</b>	<b>\$6,121,690.69</b>	<b>\$51,090.58</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,180,000.00</b>	<b>-\$396,391.18</b>	<b>\$783,608.82</b>	<b>\$732,518.24</b>	<b>\$732,518.24</b>	<b>\$732,518.24</b>	<b>\$690,055.24</b>	<b>\$51,090.58</b>
3110	Energía eléctrica	\$1,180,000.00	-\$413,991.18	\$766,008.82	\$714,918.24	\$714,918.24	\$714,918.24	\$672,455.24	\$51,090.58
3111	Energía eléctrica	\$1,180,000.00	-\$413,991.18	\$766,008.82	\$714,918.24	\$714,918.24	\$714,918.24	\$672,455.24	\$51,090.58
3130	Agua	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
3131	Agua	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3253	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,880,000.00</b>	<b>-\$5,921.17</b>	<b>\$2,874,078.83</b>	<b>\$2,874,078.83</b>	<b>\$2,874,078.83</b>	<b>\$2,874,078.83</b>	<b>\$2,874,078.83</b>	<b>\$0.00</b>
3380	Servicios de vigilancia	\$2,880,000.00	-\$5,921.17	\$2,874,078.83	\$2,874,078.83	\$2,874,078.83	\$2,874,078.83	\$2,874,078.83	\$0.00
3381	Servicios de vigilancia	\$2,880,000.00	-\$5,921.17	\$2,874,078.83	\$2,874,078.83	\$2,874,078.83	\$2,874,078.83	\$2,874,078.83	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$2,852,000.00</b>	<b>-\$384,157.01</b>	<b>\$2,467,842.99</b>	<b>\$2,467,842.99</b>	<b>\$2,467,842.99</b>	<b>\$2,467,842.99</b>	<b>\$2,456,423.45</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$232,000.00	-\$101,593.01	\$130,406.99	\$130,406.99	\$130,406.99	\$130,406.99	\$118,987.45	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$232,000.00	-\$101,593.01	\$130,406.99	\$130,406.99	\$130,406.99	\$130,406.99	\$118,987.45	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$180,164.00	\$19,836.00	\$19,836.00	\$19,836.00	\$19,836.00	\$19,836.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$180,164.00	\$19,836.00	\$19,836.00	\$19,836.00	\$19,836.00	\$19,836.00	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3580	Servicios de limpieza y manejo de desechos	\$2,190,000.00	\$0.00	\$2,190,000.00	\$2,190,000.00	\$2,190,000.00	\$2,190,000.00	\$2,190,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,190,000.00	\$0.00	\$2,190,000.00	\$2,190,000.00	\$2,190,000.00	\$2,190,000.00	\$2,190,000.00	\$0.00
3590	Servicios de jardinería y fumigación	\$230,000.00	-\$102,400.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00
3591	Servicios de jardinería y fumigación	\$230,000.00	-\$102,400.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$275,128.00</b>	<b>-\$188,150.03</b>	<b>\$86,977.97</b>	<b>\$86,977.97</b>	<b>\$86,977.97</b>	<b>\$86,977.97</b>	<b>\$86,977.97</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3714	Pasajes aéreos nacionales para servidores públicos de r	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$13,800.00	-\$12,277.00	\$1,523.00	\$1,523.00	\$1,523.00	\$1,523.00	\$1,523.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$13,800.00	-\$12,277.00	\$1,523.00	\$1,523.00	\$1,523.00	\$1,523.00	\$1,523.00	\$0.00
3750	Viáticos en el país	\$231,328.00	-\$145,873.03	\$85,454.97	\$85,454.97	\$85,454.97	\$85,454.97	\$85,454.97	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$231,328.00	-\$145,873.03	\$85,454.97	\$85,454.97	\$85,454.97	\$85,454.97	\$85,454.97	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$52,600.00</b>	<b>-\$38,444.80</b>	<b>\$14,155.20</b>	<b>\$14,155.20</b>	<b>\$14,155.20</b>	<b>\$14,155.20</b>	<b>\$14,155.20</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$52,600.00	-\$38,444.80	\$14,155.20	\$14,155.20	\$14,155.20	\$14,155.20	\$14,155.20	\$0.00
3922	Otros impuestos y derechos	\$52,600.00	-\$38,444.80	\$14,155.20	\$14,155.20	\$14,155.20	\$14,155.20	\$14,155.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$90,480.00</b>	<b>\$0.00</b>
5620	Maquinaria y equipo industrial	\$0.00	\$90,480.00	\$90,480.00	\$90,480.00	\$90,480.00	\$90,480.00	\$90,480.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$90,480.00	\$90,480.00	\$90,480.00	\$90,480.00	\$90,480.00	\$90,480.00	\$0.00
<b>Mantenimiento e Instalaciones</b>		<b>\$9,352,628.00</b>	<b>-\$1,910,75...</b>	<b>\$7,441,869.82</b>	<b>\$7,390,779.24</b>	<b>\$7,390,779.24</b>	<b>\$7,390,779.24</b>	<b>\$7,268,207.85</b>	<b>\$51,090.58</b>
<b>P01 Planeación y Evaluación</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$60,200.00</b>	<b>-\$47,430.26</b>	<b>\$12,769.74</b>	<b>\$12,769.74</b>	<b>\$12,769.74</b>	<b>\$12,769.74</b>	<b>\$12,769.74</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$17,000.00</b>	<b>-\$16,934.60</b>	<b>\$65.40</b>	<b>\$65.40</b>	<b>\$65.40</b>	<b>\$65.40</b>	<b>\$65.40</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$6,000.00	-\$5,934.60	\$65.40	\$65.40	\$65.40	\$65.40	\$65.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,000.00	-\$5,934.60	\$65.40	\$65.40	\$65.40	\$65.40	\$65.40	\$0.00
2150	Material impreso e información digital	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$4,400.00</b>	<b>-\$4,005.46</b>	<b>\$394.54</b>	<b>\$394.54</b>	<b>\$394.54</b>	<b>\$394.54</b>	<b>\$394.54</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$4,400.00	-\$4,005.46	\$394.54	\$394.54	\$394.54	\$394.54	\$394.54	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$4,400.00	-\$4,005.46	\$394.54	\$394.54	\$394.54	\$394.54	\$394.54	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$38,800.00</b>	<b>-\$26,490.20</b>	<b>\$12,309.80</b>	<b>\$12,309.80</b>	<b>\$12,309.80</b>	<b>\$12,309.80</b>	<b>\$12,309.80</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$38,800.00	-\$26,490.20	\$12,309.80	\$12,309.80	\$12,309.80	\$12,309.80	\$12,309.80	\$0.00



# UNIVERSIDAD TECNOLÓGICA DEL VALLE DEL MEZQUITAL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/dic./2020

Fecha y 17/may./2021

Utr: Itzmenen

Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

hora de Impresión 03:20 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$38,800.00	-\$26,490.20	\$12,309.80	\$12,309.80	\$12,309.80	\$12,309.80	\$12,309.80	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$107,000.00</b>	<b>-\$16,902.65</b>	<b>\$90,097.35</b>	<b>\$90,097.35</b>	<b>\$90,097.35</b>	<b>\$90,097.35</b>	<b>\$90,097.35</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$92,400.00</b>	<b>-\$3,582.64</b>	<b>\$88,817.36</b>	<b>\$88,817.36</b>	<b>\$88,817.36</b>	<b>\$88,817.36</b>	<b>\$88,817.36</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$92,400.00	-\$3,744.64	\$88,655.36	\$88,655.36	\$88,655.36	\$88,655.36	\$88,655.36	\$0.00
3333	Servicios relacionados con certificación de procesos	\$92,400.00	-\$3,744.64	\$88,655.36	\$88,655.36	\$88,655.36	\$88,655.36	\$88,655.36	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$162.00	\$162.00	\$162.00	\$162.00	\$162.00	\$162.00	\$0.00
3362	Otros servicios comerciales	\$0.00	\$162.00	\$162.00	\$162.00	\$162.00	\$162.00	\$162.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,400.00</b>	<b>-\$12,120.01</b>	<b>\$1,279.99</b>	<b>\$1,279.99</b>	<b>\$1,279.99</b>	<b>\$1,279.99</b>	<b>\$1,279.99</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,600.00	-\$9,320.01	\$1,279.99	\$1,279.99	\$1,279.99	\$1,279.99	\$1,279.99	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$10,600.00	-\$9,320.01	\$1,279.99	\$1,279.99	\$1,279.99	\$1,279.99	\$1,279.99	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,200.00</b>	<b>-\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	Otros impuestos y derechos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Planeación y Evaluación</b>		<b>\$167,200.00</b>	<b>-\$64,332.91</b>	<b>\$102,867.09</b>	<b>\$102,867.09</b>	<b>\$102,867.09</b>	<b>\$102,867.09</b>	<b>\$102,867.09</b>	<b>\$0.00</b>

## P02 Programación y Presupuesto

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,000.00</b>	<b>-\$6,397.92</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$8,000.00</b>	<b>-\$6,397.92</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$1,602.08</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$8,000.00	-\$6,397.92	\$1,602.08	\$1,602.08	\$1,602.08	\$1,602.08	\$1,602.08	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$8,000.00	-\$6,397.92	\$1,602.08	\$1,602.08	\$1,602.08	\$1,602.08	\$1,602.08	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$77,400.00</b>	<b>-\$75,722.00</b>	<b>\$1,678.00</b>	<b>\$1,678.00</b>	<b>\$1,678.00</b>	<b>\$1,678.00</b>	<b>\$1,678.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$70,600.00</b>	<b>-\$69,210.00</b>	<b>\$1,390.00</b>	<b>\$1,390.00</b>	<b>\$1,390.00</b>	<b>\$1,390.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$70,600.00	-\$69,210.00	\$1,390.00	\$1,390.00	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00
3365	Información en medios masivos derivada de la operación	\$70,600.00	-\$69,210.00	\$1,390.00	\$1,390.00	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$6,800.00</b>	<b>-\$6,530.00</b>	<b>\$270.00</b>	<b>\$270.00</b>	<b>\$270.00</b>	<b>\$270.00</b>	<b>\$270.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$4,000.00	-\$3,880.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$4,000.00	-\$3,880.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
3750	Viáticos en el país	\$2,800.00	-\$2,650.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$2,800.00	-\$2,650.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$18.00</b>	<b>\$18.00</b>	<b>\$18.00</b>	<b>\$18.00</b>	<b>\$18.00</b>	<b>\$18.00</b>	<b>\$0.00</b>

# UNIVERSIDAD TECNOLÓGICA DEL VALLE DEL MEZQUITAL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2020 Al 31/dic./2020

Fecha y 17/may./2021

Usr: Itzmenen

Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

hora de Impresión 03:20 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3920	Impuestos y derechos	\$0.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
3922	Otros impuestos y derechos	\$0.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
<b>Programación y Presupuesto</b>		<b>\$85,400.00</b>	<b>-\$82,119.92</b>	<b>\$3,280.08</b>	<b>\$3,280.08</b>	<b>\$3,280.08</b>	<b>\$3,280.08</b>	<b>\$3,280.08</b>	<b>\$0.00</b>
<b>P03 Servicios Escolares</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$106,304.00</b>	<b>-\$98,035.62</b>	<b>\$8,268.38</b>	<b>\$8,268.38</b>	<b>\$8,268.38</b>	<b>\$8,268.38</b>	<b>\$8,268.38</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$100,304.00</b>	<b>-\$98,453.80</b>	<b>\$1,850.20</b>	<b>\$1,850.20</b>	<b>\$1,850.20</b>	<b>\$1,850.20</b>	<b>\$1,850.20</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$100,304.00	-\$98,453.80	\$1,850.20	\$1,850.20	\$1,850.20	\$1,850.20	\$1,850.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,304.00	-\$98,453.80	\$1,850.20	\$1,850.20	\$1,850.20	\$1,850.20	\$1,850.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,000.00</b>	<b>\$418.18</b>	<b>\$6,418.18</b>	<b>\$6,418.18</b>	<b>\$6,418.18</b>	<b>\$6,418.18</b>	<b>\$6,418.18</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$418.18	\$6,418.18	\$6,418.18	\$6,418.18	\$6,418.18	\$6,418.18	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$6,000.00	\$418.18	\$6,418.18	\$6,418.18	\$6,418.18	\$6,418.18	\$6,418.18	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,176,000.00</b>	<b>-\$496,456.20</b>	<b>\$679,543.80</b>	<b>\$679,543.80</b>	<b>\$679,543.80</b>	<b>\$679,543.80</b>	<b>\$679,543.80</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$572,000.00</b>	<b>-\$398,315.20</b>	<b>\$173,684.80</b>	<b>\$173,684.80</b>	<b>\$173,684.80</b>	<b>\$173,684.80</b>	<b>\$173,684.80</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
3314	Otras asesorías para la operación de programas	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$222,000.00	-\$124,080.00	\$97,920.00	\$97,920.00	\$97,920.00	\$97,920.00	\$97,920.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$222,000.00	-\$124,080.00	\$97,920.00	\$97,920.00	\$97,920.00	\$97,920.00	\$97,920.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiada	\$350,000.00	-\$305,555.20	\$44,444.80	\$44,444.80	\$44,444.80	\$44,444.80	\$44,444.80	\$0.00
3363	Impresiones de documentos oficiales para la prestación d	\$350,000.00	-\$306,344.00	\$43,656.00	\$43,656.00	\$43,656.00	\$43,656.00	\$43,656.00	\$0.00
3364	Impresión y elaboración de material informativo derivado	\$0.00	\$788.80	\$788.80	\$788.80	\$788.80	\$788.80	\$788.80	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,000.00</b>	<b>-\$3,900.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,000.00	-\$1,900.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$2,000.00	-\$1,900.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$600,000.00</b>	<b>-\$94,241.00</b>	<b>\$505,759.00</b>	<b>\$505,759.00</b>	<b>\$505,759.00</b>	<b>\$505,759.00</b>	<b>\$505,759.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$600,000.00	-\$94,241.00	\$505,759.00	\$505,759.00	\$505,759.00	\$505,759.00	\$505,759.00	\$0.00
3922	Otros impuestos y derechos	\$600,000.00	-\$94,241.00	\$505,759.00	\$505,759.00	\$505,759.00	\$505,759.00	\$505,759.00	\$0.00
<b>Servicios Escolares</b>		<b>\$1,282,304.00</b>	<b>-\$594,491....</b>	<b>\$687,812.18</b>	<b>\$687,812.18</b>	<b>\$687,812.18</b>	<b>\$687,812.18</b>	<b>\$687,812.18</b>	<b>\$0.00</b>

## R01 Rectoría

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$323,100.00</b>	<b>\$44,776.35</b>	<b>\$367,876.35</b>	<b>\$367,876.35</b>	<b>\$367,876.35</b>	<b>\$367,876.35</b>	<b>\$367,876.35</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$23,334.83</b>	<b>\$23,334.83</b>	<b>\$23,334.83</b>	<b>\$23,334.83</b>	<b>\$23,334.83</b>	<b>\$23,334.83</b>	<b>\$0.00</b>
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$23,334.83	\$23,334.83	\$23,334.83	\$23,334.83	\$23,334.83	\$23,334.83	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$23,334.83	\$23,334.83	\$23,334.83	\$23,334.83	\$23,334.83	\$23,334.83	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$57,100.00</b>	<b>-\$29,863.06</b>	<b>\$27,236.94</b>	<b>\$27,236.94</b>	<b>\$27,236.94</b>	<b>\$27,236.94</b>	<b>\$27,236.94</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$57,100.00	-\$29,863.06	\$27,236.94	\$27,236.94	\$27,236.94	\$27,236.94	\$27,236.94	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$57,100.00	-\$29,863.06	\$27,236.94	\$27,236.94	\$27,236.94	\$27,236.94	\$27,236.94	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$266,000.00</b>	<b>\$51,304.58</b>	<b>\$317,304.58</b>	<b>\$317,304.58</b>	<b>\$317,304.58</b>	<b>\$317,304.58</b>	<b>\$317,304.58</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$266,000.00	\$51,304.58	\$317,304.58	\$317,304.58	\$317,304.58	\$317,304.58	\$317,304.58	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$266,000.00	\$51,304.58	\$317,304.58	\$317,304.58	\$317,304.58	\$317,304.58	\$317,304.58	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$117,100.00</b>	<b>-\$75,421.00</b>	<b>\$41,679.00</b>	<b>\$41,679.00</b>	<b>\$41,679.00</b>	<b>\$41,679.00</b>	<b>\$41,679.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$29,974.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$0.00
3365	Información en medios masivos derivada de la operación	\$0.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$29,974.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$87,100.00</b>	<b>-\$80,905.00</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,500.00	-\$19,350.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$19,500.00	-\$19,350.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$67,000.00	-\$60,955.00	\$6,045.00	\$6,045.00	\$6,045.00	\$6,045.00	\$6,045.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$67,000.00	-\$60,955.00	\$6,045.00	\$6,045.00	\$6,045.00	\$6,045.00	\$6,045.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$30,000.00</b>	<b>-\$24,490.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$30,000.00	-\$24,490.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00
3821	Gastos de orden social y cultural	\$30,000.00	-\$24,490.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00
<b>Rectoria</b>		<b>\$440,200.00</b>	<b>-\$30,644.65</b>	<b>\$409,555.35</b>	<b>\$409,555.35</b>	<b>\$409,555.35</b>	<b>\$409,555.35</b>	<b>\$409,555.35</b>	<b>\$0.00</b>

**V01 Vinculación**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$85,000.00</b>	<b>-\$68,859.99</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$26,000.00</b>	<b>-\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$59,000.00</b>	<b>-\$42,859.99</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$16,140.01</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)						
2610	Combustibles, lubricantes y aditivos	\$59,000.00	-\$42,859.99	\$16,140.01	\$16,140.01	\$16,140.01	\$16,140.01	\$16,140.01	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$59,000.00	-\$42,859.99	\$16,140.01	\$16,140.01	\$16,140.01	\$16,140.01	\$16,140.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$135,500.00</b>	<b>\$1,079,519.30</b>	<b>\$1,215,019.30</b>	<b>\$1,195,879.30</b>	<b>\$1,195,879.30</b>	<b>\$1,195,879.30</b>	<b>\$1,195,879.30</b>	<b>\$19,140.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3293	Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$5,000.00</b>	<b>\$1,196,868.00</b>	<b>\$1,201,868.00</b>	<b>\$1,182,728.00</b>	<b>\$1,182,728.00</b>	<b>\$1,182,728.00</b>	<b>\$1,182,728.00</b>	<b>\$19,140.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,640.00	\$78,640.00	\$59,500.00	\$59,500.00	\$59,500.00	\$59,500.00	\$19,140.00
3314	Otras asesorías para la operación de programas	\$0.00	\$78,640.00	\$78,640.00	\$59,500.00	\$59,500.00	\$59,500.00	\$59,500.00	\$19,140.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$805,000.00	\$805,000.00	\$805,000.00	\$805,000.00	\$805,000.00	\$805,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$805,000.00	\$805,000.00	\$805,000.00	\$805,000.00	\$805,000.00	\$805,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$5,000.00	-\$1,772.00	\$3,228.00	\$3,228.00	\$3,228.00	\$3,228.00	\$3,228.00	\$0.00
3362	Otros servicios comerciales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3364	Impresión y elaboración de material informativo derivado	\$0.00	\$3,228.00	\$3,228.00	\$3,228.00	\$3,228.00	\$3,228.00	\$3,228.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$34,300.00</b>	<b>-\$26,821.00</b>	<b>\$7,479.00</b>	<b>\$7,479.00</b>	<b>\$7,479.00</b>	<b>\$7,479.00</b>	<b>\$7,479.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$4,400.00	-\$3,471.00	\$929.00	\$929.00	\$929.00	\$929.00	\$929.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$4,400.00	-\$3,471.00	\$929.00	\$929.00	\$929.00	\$929.00	\$929.00	\$0.00
3750	Viáticos en el país	\$6,300.00	-\$5,870.00	\$430.00	\$430.00	\$430.00	\$430.00	\$430.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$6,300.00	-\$5,870.00	\$430.00	\$430.00	\$430.00	\$430.00	\$430.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$23,600.00	-\$17,480.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$23,600.00	-\$17,480.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$65,000.00</b>	<b>-\$59,490.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$5,510.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	-\$34,490.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00
3821	Gastos de orden social y cultural	\$40,000.00	-\$34,490.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00
3830	Congresos y convenciones	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,200.00</b>	<b>-\$1,037.70</b>	<b>\$162.30</b>	<b>\$162.30</b>	<b>\$162.30</b>	<b>\$162.30</b>	<b>\$162.30</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,200.00	-\$1,037.70	\$162.30	\$162.30	\$162.30	\$162.30	\$162.30	\$0.00
3922	Otros impuestos y derechos	\$1,200.00	-\$1,037.70	\$162.30	\$162.30	\$162.30	\$162.30	\$162.30	\$0.00
<b>Vinculación</b>		<b>\$220,500.00</b>	<b>\$1,010,65...</b>	<b>\$1,231,159.31</b>	<b>\$1,212,019.31</b>	<b>\$1,212,019.31</b>	<b>\$1,212,019.31</b>	<b>\$1,212,019.31</b>	<b>\$19,140.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>V02 Prensa y Difusión</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,000.00</b>	<b>-\$8,054.37</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$9,000.00</b>	<b>-\$8,054.37</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$945.63</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$9,000.00	-\$8,054.37	\$945.63	\$945.63	\$945.63	\$945.63	\$945.63	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$9,000.00	-\$8,054.37	\$945.63	\$945.63	\$945.63	\$945.63	\$945.63	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$230,480.00</b>	<b>-\$213,360.40</b>	<b>\$17,119.60</b>	<b>\$17,119.60</b>	<b>\$17,119.60</b>	<b>\$17,119.60</b>	<b>\$17,119.60</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$223,780.00</b>	<b>-\$206,704.80</b>	<b>\$17,075.20</b>	<b>\$17,075.20</b>	<b>\$17,075.20</b>	<b>\$17,075.20</b>	<b>\$17,075.20</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$223,780.00	-\$206,704.80	\$17,075.20	\$17,075.20	\$17,075.20	\$17,075.20	\$17,075.20	\$0.00
3364	Impresión y elaboración de material informático derivado	\$99,500.00	-\$82,424.80	\$17,075.20	\$17,075.20	\$17,075.20	\$17,075.20	\$17,075.20	\$0.00
3365	Información en medios masivos derivada de la operación	\$124,280.00	-\$124,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$5,500.00</b>	<b>-\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,100.00	-\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$3,100.00	-\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,200.00</b>	<b>-\$1,155.60</b>	<b>\$44.40</b>	<b>\$44.40</b>	<b>\$44.40</b>	<b>\$44.40</b>	<b>\$44.40</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,200.00	-\$1,155.60	\$44.40	\$44.40	\$44.40	\$44.40	\$44.40	\$0.00
3922	Otros impuestos y derechos	\$1,200.00	-\$1,155.60	\$44.40	\$44.40	\$44.40	\$44.40	\$44.40	\$0.00
<b>Prensa y Difusión</b>		<b>\$239,480.00</b>	<b>-\$221,414.00</b>	<b>\$18,065.23</b>	<b>\$18,065.23</b>	<b>\$18,065.23</b>	<b>\$18,065.23</b>	<b>\$18,065.23</b>	<b>\$0.00</b>
<b>V03 Actividades Culturales y Deportivas</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$136,000.00</b>	<b>-\$90,407.80</b>	<b>\$45,592.20</b>	<b>\$45,592.20</b>	<b>\$45,592.20</b>	<b>\$45,592.20</b>	<b>\$45,592.20</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$19,000.00</b>	<b>-\$14,670.85</b>	<b>\$4,329.15</b>	<b>\$4,329.15</b>	<b>\$4,329.15</b>	<b>\$4,329.15</b>	<b>\$4,329.15</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$19,000.00	-\$14,670.85	\$4,329.15	\$4,329.15	\$4,329.15	\$4,329.15	\$4,329.15	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos terres	\$19,000.00	-\$14,670.85	\$4,329.15	\$4,329.15	\$4,329.15	\$4,329.15	\$4,329.15	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$110,000.00</b>	<b>-\$69,056.95</b>	<b>\$40,943.05</b>	<b>\$40,943.05</b>	<b>\$40,943.05</b>	<b>\$40,943.05</b>	<b>\$40,943.05</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$90,000.00	-\$58,329.68	\$31,670.32	\$31,670.32	\$31,670.32	\$31,670.32	\$31,670.32	\$0.00
2711	Vestuario y uniformes	\$90,000.00	-\$58,329.68	\$31,670.32	\$31,670.32	\$31,670.32	\$31,670.32	\$31,670.32	\$0.00
2730	Artículos deportivos	\$20,000.00	-\$10,727.27	\$9,272.73	\$9,272.73	\$9,272.73	\$9,272.73	\$9,272.73	\$0.00
2731	Artículos deportivos	\$20,000.00	-\$10,727.27	\$9,272.73	\$9,272.73	\$9,272.73	\$9,272.73	\$9,272.73	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$320.00</b>	<b>\$320.00</b>	<b>\$320.00</b>	<b>\$320.00</b>	<b>\$320.00</b>	<b>\$320.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
2911	Herramientas menores	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$334,200.00</b>	<b>-\$308,776.00</b>	<b>\$25,424.00</b>	<b>\$25,424.00</b>	<b>\$25,424.00</b>	<b>\$25,424.00</b>	<b>\$25,424.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$41,000.00</b>	<b>-\$39,400.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$41,000.00	-\$39,400.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
3293	Otros arrendamientos	\$41,000.00	-\$39,400.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$12,000.00</b>	<b>-\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3364	Impresión y elaboración de material informático derivado	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$46,200.00</b>	<b>-\$46,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3714	Pasajes aéreos nacionales para servidores públicos de r	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3724	Pasajes terrestres nacionales para servidores públicos de	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3754	Viáticos nacionales para servidores públicos en el desem	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$235,000.00</b>	<b>-\$211,176.00</b>	<b>\$23,824.00</b>	<b>\$23,824.00</b>	<b>\$23,824.00</b>	<b>\$23,824.00</b>	<b>\$23,824.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$175,000.00	-\$151,176.00	\$23,824.00	\$23,824.00	\$23,824.00	\$23,824.00	\$23,824.00	\$0.00
3831	Congresos y convenciones	\$175,000.00	-\$151,176.00	\$23,824.00	\$23,824.00	\$23,824.00	\$23,824.00	\$23,824.00	\$0.00
<b>Actividades Culturales y Deportivas</b>		<b>\$470,200.00</b>	<b>-\$399,183....</b>	<b>\$71,016.20</b>	<b>\$71,016.20</b>	<b>\$71,016.20</b>	<b>\$71,016.20</b>	<b>\$71,016.20</b>	<b>\$0.00</b>

**V05 Servicios Bibliotecarios**

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2000	<b>MATERIALES Y SUMINISTROS</b>	\$7,200.00	<b>-\$6,136.00</b>	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$7,200.00	<b>-\$6,136.00</b>	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$0.00
2150	Material impreso e información digital	\$7,200.00	<b>-\$6,136.00</b>	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$0.00
2151	Material impreso e información digital	\$7,200.00	<b>-\$6,136.00</b>	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$1,064.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	<b>\$361.20</b>	\$361.20	\$361.20	\$361.20	\$361.20	\$361.20	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$0.00	<b>\$361.20</b>	\$361.20	\$361.20	\$361.20	\$361.20	\$361.20	\$0.00
3920	Impuestos y derechos	\$0.00	\$361.20	\$361.20	\$361.20	\$361.20	\$361.20	\$361.20	\$0.00
3922	Otros impuestos y derechos	\$0.00	\$361.20	\$361.20	\$361.20	\$361.20	\$361.20	\$361.20	\$0.00
	<b>Servicios Bibliotecarios</b>	<b>\$7,200.00</b>	<b>-\$5,774.80</b>	<b>\$1,425.20</b>	<b>\$1,425.20</b>	<b>\$1,425.20</b>	<b>\$1,425.20</b>	<b>\$1,425.20</b>	<b>\$0.00</b>
<b>V06 Educación Continua para la Internacionalización</b>									
2000	<b>MATERIALES Y SUMINISTROS</b>	\$15,000.00	<b>-\$15,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$10,000.00	<b>-\$10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	<b>-\$10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$10,000.00	<b>-\$10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$500,800.00	<b>-\$402,046.49</b>	\$98,753.51	\$98,753.51	\$98,753.51	\$98,753.51	\$98,753.51	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$500,800.00	<b>-\$402,046.49</b>	\$98,753.51	\$98,753.51	\$98,753.51	\$98,753.51	\$98,753.51	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$350,000.00	<b>-\$314,028.30</b>	\$35,971.70	\$35,971.70	\$35,971.70	\$35,971.70	\$35,971.70	\$0.00
3314	Otras asesorías para la operación de programas	\$350,000.00	<b>-\$314,028.30</b>	\$35,971.70	\$35,971.70	\$35,971.70	\$35,971.70	\$35,971.70	\$0.00
3350	Servicios de investigación científica y desarrollo	\$150,800.00	<b>-\$88,018.19</b>	\$62,781.81	\$62,781.81	\$62,781.81	\$62,781.81	\$62,781.81	\$0.00
3351	Servicios de investigación científica y desarrollo	\$150,800.00	<b>-\$88,018.19</b>	\$62,781.81	\$62,781.81	\$62,781.81	\$62,781.81	\$62,781.81	\$0.00
	<b>Educación Continua para la Internacional</b>	<b>\$515,800.00</b>	<b>-\$417,046....</b>	<b>\$98,753.51</b>	<b>\$98,753.51</b>	<b>\$98,753.51</b>	<b>\$98,753.51</b>	<b>\$98,753.51</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$86,513,968.00</b>	<b>\$21,101,5...</b>	<b>\$107,615,520....</b>	<b>\$106,777,049....</b>	<b>\$106,777,049....</b>	<b>\$106,777,049....</b>	<b>\$104,910,605....</b>	<b>\$838,471.10</b>

Elaboró



L.C. Juana Elba Rodríguez Pérez  
Depto. de Programación y Presupuesto

Revisó



Mtro. Cruz Juan José Pérez Hernández  
Subdirección de Planeación y Evaluación

Autorizó



Dr. Marco Antonio Ocaz Cruz  
Rector