Universidad Tecnologica del Valle del Mezquital

Segunda Sesión Extraordinaria 2026

Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026

Resumen por Procedimiento de Contratación Legislación Estatal

Fecha de la Sesión: 29/01/2026

JGSE.8.1

Tipo de Procedimiento de Contratación	Monto (Pesos)	(%)
Licitación pública	$7,981,671.00	87%
Invitación a cuando menos tres personas	$291,000.00	3%
Adjudicación directa	$852,179.00	9%
Total PAAAS	**$9,124,850.00**	**100%**

Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios, el cual debe coincidir con el monto total del formato JGSE.8.3	Monto (Pesos)
	$12,581,710.00

$21,706,560.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboró

L.C. Lidia Ortiz Simón
Jefa del Departamento de Recursos Materiales.

Revisó

Lic. María Estela Rubio Martínez
Directora de Administración y Finanzas de la UTVM

Autorizó

Dr. Leoncio Marañón Priego.
Rector de la UTVM

Universidad Tecnologica del Valle del Mezquital

Segunda Sesión Extraordinaria 2026

Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026

Resumen por Procedimiento de Contratación Legislación Estatal

JGSE.8.2

Fecha de la Sesión: 29/01/2026

Concepto		Presupuesto anual autorizado	Adjudicación directa	Invitación a cuando menos tres personas	Licitación pública	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto total Calendarizado
Partida	Descripción																	
Capítulo 2000 - materiales y suministros		$619,477.00	$288,367.00	$0.00	$331,110.00	$305,400.00	$3,000.00	$47,610.00	$98,800.00	$45,709.00	$23,852.00	$12,300.00	$55,206.00	$5,400.00	$9,900.00	$ 6,900.00	$ 5,400.00	$619,477.00
211001	Material de oficina	$33,110.00	$20,000.00	$0.00	$13,110.00	$0.00	$0.00	$23,110.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,110.00
211002	Gastos de oficina	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
211003	Muebles de oficina, estanteria y equ	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
214001	Materiales y útiles consumibles para	$63,300.00	$63,300.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$15,300.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$63,300.00
221007	Productos alimenticios	$65,352.00	$65,352.00	$0.00	$0.00	$5,400.00	$0.00	$0.00	$0.00	$10,800.00	$11,352.00	$10,800.00	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$65,352.00
246001	Material eléctrico	$2,683.00	$2,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,683.00
247001	Artículos metálicos para la construc	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
249001	Otros materiales y artículos de cons	$280.00	$280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280.00
251001	Sustancias químicas	$76,075.00	$76,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$29,269.00	$0.00	$0.00	$16,806.00	$0.00	$0.00	$0.00	$0.00	$76,075.00
253001	Medicinas y Productos Farmacéutic	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
254001	Materiales, accesorios y suministros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255001	Materiales, accesorios y suministros	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
259001	Otros productos químicos	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
261001	Combustibles y lubricantes para vel	$318,000.00	$0.00	$0.00	$318,000.00	$300,000.00	$3,000.00	$1,500.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$3,000.00	$0.00	$4,500.00	$1,500.00	$0.00	$318,000.00
291001	Herramientas menores	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
294001	Refacciones y accesorios menores	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
296001	Refacciones para vehículos y equipo	$1,127.00	$1,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,127.00
298001	Refacciones y accesorios menores	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
Capítulo 3000 - servicios generales		$6,485,698.00	$563,812.00	$291,000.00	$5,630,886.00	$1,864,609.00	$323,000.00	$308,508.00	$707,881.00	$419,696.00	$577,843.00	$193,820.00	$321,926.00	$1,154,915.00	$261,500.00	$ 176,000.00	$ 176,000.00	$6,485,698.00
317001	Servicios de acceso de internet, red	$1,080,000.00	$0.00	$0.00	$1,080,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$1,080,000.00
327001	Arrendamiento de activos intangible	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$20,000.00	$0.00	$0.00	$30,000.00	$10,000.00	$20,000.00	$0.00	$860,000.00	$60,000.00	$0.00	$0.00	$1,000,000.00
331001	Servicios legales	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
331002	Servicios de contabilidad, auditoria	$152,000.00	$152,000.00	$0.00	$0.00	$0.00	$31,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,000.00	$0.00	$0.00	$0.00	$152,000.00
331003	Servicios de consultoria y asesoria	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$40,000.00	$65,000.00	$0.00	$25,000.00	$20,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$180,000.00
336001	Servicios de apoyo administrativo, f	$356,698.00	$307,421.00	$0.00	$49,277.00	$0.00	$7,000.00	$7,000.00	$127,754.00	$44,000.00	$49,277.00	$6,000.00	$91,667.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$356,698.00
339001	Estudios e investigaciones	$124,825.00	$13,825.00	$111,000.00	$0.00	$0.00	$0.00	$103,825.00	$0.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,825.00
345001	Seguros	$400,500.00	$0.00	$0.00	$400,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,500.00
351001	Conservación y mantenimiento men	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
355001	Mantenimiento de vehiculos	$228,566.00	$3,066.00	$0.00	$225,500.00	$0.00	$20,000.00	$0.00	$60,000.00	$20,000.00	$3,066.00	$0.00	$100,000.00	$0.00	$25,500.00	$0.00	$0.00	$228,566.00
357001	Mantenimiento de maquinaria y equi	$93,500.00	$2,500.00	$0.00	$91,000.00	$0.00	$30,000.00	$30,000.00	$0.00	$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,500.00
358001	Servicios de limpieza y manejo de d	$2,734,609.00	$0.00	$0.00	$2,734,609.00	$1,774,609.00	$80,000.00	$37,683.00	$305,127.00	$202,196.00	$0.00	$36,820.00	$10,259.00	$47,915.00	$80,000.00	$80,000.00	$80,000.00	$2,734,609.00
359001	Servicios de jardineria y fumigación	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
382001	Gastos de orden social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
383001	Congresos y convenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capítulo 5000 - bienes muebles, inmuebles		$2,019,675.00	$0.00	$0.00	$2,019,675.00	$0.00	$0.00	$0.00	$0.00	$462,064.00	$0.00	$0.00	$0.00	$0.00	$273,515.00	$ 101,142.00	$ 1,182,954.00	$2,019,675.00
		$2,019,675.00	$0.00	$0.00	$2,019,675.00	$0.00	$0.00	$0.00	$0.00	$462,064.00	$0.00	$0.00	$0.00	$0.00	$273,515.00	$101,142.00	$1,182,954.00	$2,019,675.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total		$9,124,850.00	$852,179.00	$291,000.00	$7,981,671.00	$2,170,009.00	$326,000.00	$356,118.00	$806,681.00	$927,469.00	$601,695.00	$206,120.00	$377,132.00	$1,160,315.00	$544,915.00	$ 284,042.00	$ 1,364,354.00	$9,124,850.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboró

L.C. Lidia Ortiz Simón
Jefa del Departamento de Recursos Materiales.

Revisó

Lic. María Estela Rubio Martínez
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Autorizó

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Segunda Sesión Extraordinaria 2026

Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026

Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios Legislación Estatal

Fecha de la Sesión:29/01/2026

JGSE.8.3

Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios		Monto
Capítulo 2000 - materiales y suministros		**$0.00**
		$0.00
Capítulo 3000 - servicios generales		**$12,581,710.00**
311001	Servicio de energía eléctrica	$2,488,190.00
312001	Gas	$321,529.00
314001	Servicio telefónico tradicional	$88,982.00
338001	Servicios de vigilancia	$4,047,717.00
341001	Servicios financieros y bancarios	$69,000.00
372001	Pasajes terrestres	$2,900.00
375001	Viáticos en el pais	$15,000.00
392001	Pago de ISR	$0.00
392006	Pago de derechos	$1,359,206.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$4,189,186.00
Capítulo 5000 - bienes muebles, inmuebles e intangibles		**$0.00**
		$0.00
		$0.00
		$0.00
		$0.00
Total		**$12,581,710.00**

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboró

L.C. Lidia Ortiz Simón
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Segunda Sesión Extraordinaria 2026

Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026

Resumen por Procedimiento de Contratación Legislación Federal

Fecha de la Sesión: 29/01/2026

JGSE.8.4

Tipo de Procedimiento de Contratación	Monto (Pesos)	(%)
Licitación pública	$2,209,425.00	88%
Invitación a cuando menos tres personas	$0.00	0%
Adjudicación directa	$311,100.00	12%
Total PAAAS	**$2,520,525.00**	**100%**

Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios, el cual debe coincidir con el monto total del formato JGSE.8.6	Monto (Pesos)
	$282,744.00

$2,803,269.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboró

L.C. Lidia Ortiz Simón
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Revisó

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Segunda Sesión Extraordinaria 2026
Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026
Resumen por Procedimiento de Contratación Legislación Federal

JGSE.8.5

Fecha de la Sesión: 29/01/2026

Concepto		Presupuesto anual autorizado	Adjudicación directa	Invitación a cuando menos tres personas	Licitación pública	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto total Calendarizado
Partida	Descripción																	
Capítulo 2000 - materiales y suministros		$571,100.00	$191,100.00	$0.00	$380,000.00	$15,000.00	$45,600.00	$155,500.00	$50,000.00	$30,000.00	$40,000.00	$65,000.00	$65,000.00	$60,000.00	$15,000.00	$15,000.00	$15,000.00	$571,100.00
211001	Material de oficina	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
211002	Gastos de oficina	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211003	Muebles de oficina, estanteria y equipo de administrac	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
214001	Materiales y útiles consumibles para el procesamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
221007	Productos alimenticios	$26,100.00	$26,100.00	$0.00	$0.00	$0.00	$5,600.00	$5,500.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$26,100.00
246001	Material eléctrico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247001	Artículos metálicos para la construcción	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$30,000.00
249001	Otros materiales y artículos de construcción y reparac	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$45,000.00
251001	Sustancias químicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
254001	Materiales, accesorios y suministros médicos	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
255001	Materiales, accesorios y suministros de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
259001	Otros productos químicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
261001	Combustibles y lubricantes para vehículos y equipos	$180,000.00	$0.00	$0.00	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$180,000.00
291001	Herramientas menores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de equipo de cómp	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
296001	Refacciones para vehículos y equipos de transporte	$80,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$80,000.00
298001	Refacciones y accesorios menores de maquinaria y ot	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capítulo 3000 - servicios generales		$1,949,425.00	$120,000.00	$0.00	$1,829,425.00	$145,000.00	$175,000.00	$195,000.00	$102,873.00	$200,127.00	$170,000.00	$145,000.00	$211,425.00	$170,000.00	$140,000.00	$150,000.00	$145,000.00	$1,949,425.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
317001	Servicios de acceso de internet, redes y procesamient	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
327001	Arrendamiento de activos intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331001	Servicios legales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331002	Servicios de contabilidad, auditoría y servicios relacio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331003	Servicios de consultoría y asesoría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impr	$153,000.00	$30,000.00	$0.00	$153,000.00	$10,000.00	$30,000.00	$25,000.00	$18,000.00	$30,000.00	$20,000.00	$10,000.00	$10,000.00	$10,000.00	$5,000.00	$5,000.00	$10,000.00	$183,000.00
339001	Estudios e investigaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
345001	Seguros	$0.00	$50,000.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$50,000.00
351001	Conservación y mantenimiento menor de inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
355001	Mantenimiento de vehículos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
357001	Mantenimiento de maquinaria y equipo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
358001	Servicios de limpieza y manejo de desechables	$1,676,425.00	$0.00	$0.00	$1,676,425.00	$135,000.00	$135,000.00	$135,000.00	$84,873.00	$160,127.00	$135,000.00	$135,000.00	$191,425.00	$160,000.00	$135,000.00	$135,000.00	$135,000.00	$1,676,425.00
359001	Servicios de jardinería y fumigación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
382001	Gastos de orden social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
383001	Congresos y convenciones	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capítulo 5000 - bienes muebles, inmuebles e intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511001	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total		$2,520,525.00	$311,100.00	$0.00	$2,209,425.00	$160,000.00	$220,600.00	$350,500.00	$152,873.00	$230,127.00	$210,000.00	$210,000.00	$276,425.00	$230,000.00	$155,000.00	$165,000.00	$160,000.00	$2,520,525.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboró

L.C. Lidia Ortiz Simón
Jefa del Departamento de Recursos Materiales.

Revisó

Lic. María Estela Rubio Martínez
Directora de Administración y Finanzas de la UTVM

Autorizó

Dr. Leoncio Marmolejo Prieto
Rector de la UTVM

Universidad Tecnologica del Valle del Mezquital

Segunda Sesión Extraordinaria 2026

Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026

Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios Legislación Federal

Fecha de la Sesión:29/01/2026

JGSE.8.6

Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios		Monto
Capítulo 2000 - materiales y suministros		**$0.00**
		$0.00
Capítulo 3000 - servicios generales		**$282,744.00**
311001	Servicio de energía eléctrica	$1,000.00
312001	Gas	$0.00
314001	Servicio telefónico tradicional	$7,018.00
338001	Servicios de vigilancia	$0.00
341001	Servicios financieros y bancarios	$160,000.00
372001	Pasajes terrestres	$14,726.00
375001	Viáticos en el pais	$60,000.00
392001	Pago de ISR	$40,000.00
392006	Pago de derechos	$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00
Capítulo 5000 -		
		$0.00
		$0.00
		$0.00
		$0.00
Total		**$282,744.00**

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

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